

Finance 2021-22

Institution: University of Wisconsin-Green Bay (240277)

User ID: 55C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Does not have intercollegiate athletics revenue
 Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes


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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	61,857,350	54,190,695
31	Depreciable <u>capital assets</u> , net of depreciation	68,914,034	72,285,560
04	Other noncurrent assets CV=[A05-A31]	33,486,465	23,274,182
05	Total <u>noncurrent assets</u>	102,400,499	95,559,742
06	Total assets CV=(A01+A05)	164,257,849	149,750,437
19	Deferred outflows of resources	30,257,514	22,087,814
Liabilities			
07	<u>Long-term debt, current portion</u>	692,077	757,656
08	Other current liabilities CV=(A09-A07)	9,363,212	8,853,771
09	Total <u>current liabilities</u>	10,055,289	9,611,427
10	<u>Long-term debt</u>	5,429,062	6,123,912
11	Other noncurrent liabilities CV=(A12-A10)	15,210,078	14,713,636
12	Total <u>noncurrent liabilities</u>	20,639,140	20,837,548
13	Total liabilities CV=(A09+A12)	30,694,429	30,448,975
20	Deferred inflows of resources	42,450,887	29,965,680
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	74,013,473	75,805,056
15	<u>Restricted-expendable</u>	30,281,982	23,058,571
16	<u>Restricted-nonexpendable</u>	473,505	384,080
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	16,601,087	12,175,889
18	Net position CV=[(A06+A19)-(A13+A20)]	121,370,047	111,423,596

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	4,431,840	4,431,840
22	<u>Infrastructure</u>	16,536,737	16,515,311
23	<u>Buildings</u>	159,665,668	157,834,371
32	Equipment, including art and <u>library collections</u>	39,456,814	40,625,930
27	<u>Construction in progress</u>	6,788,739	5,969,225
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	226,879,798	225,376,677
28	<u>Accumulated depreciation</u>	146,745,185	142,690,052
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	115,466,168	109,359,475
02	Total expenses and deductions for this institution AND all of its child institutions	105,519,717	106,666,337
03	Change in net position during year CV=(D01-D02)	9,946,451	2,693,138
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	111,423,596	107,437,195
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	1,293,263
06	Net position end of year for this institution AND all of its child institutions (from A18)	121,370,047	111,423,596

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	9,845,826	9,906,421
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 3,706,831	1,540,784
03	<u>Grants by state government</u>	3,292,271	934,947
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	2,387,468	2,122,828
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	2,025,425	4,991,085
07	Total revenue that funds scholarships and fellowships	21,257,821	19,496,065
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	11,817,252	11,851,005
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,610,628	2,062,519
10	Total discounts and allowances CV=(E08+E09)	13,427,880	13,913,524
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	7,829,941	5,582,541

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	5,276,091	5,977,716	719,103	1,040,347	5,995,194	7,018,063
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 1,986,383	457,869	<input checked="" type="checkbox"/> 270,733	79,686	2,257,116	537,555
14	Grants by state government	1,764,232	1,817,522	240,455	316,317	2,004,687	2,133,839
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,247,262	1,261,539	169,995	219,555	1,417,257	1,481,094
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	1,543,284	2,336,359	210,342	406,614	1,753,626	2,742,973
18	Total (from Part E1 line 8, 9 and 10)	11,817,252	11,851,005	1,610,628	2,062,519	13,427,880	13,913,524

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	34,480,328	32,272,200
Grants and contracts - operating			
02	Federal operating grants and contracts	1,620,532	4,096,975
03	State operating grants and contracts	1,510,368	1,359,898
04	Local government/private operating grants and contracts	345,427	6,900
04a	Local government operating grants and contracts	1,276	6,900
04b	Private operating grants and contracts	344,151	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	6,911,495	6,959,340
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	5,298,198	6,420,255
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	10,006,898	11,898,567
09	Total operating revenues	60,173,246	63,014,135

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	27,200,156	25,476,347
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	16,434,544	11,073,864
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	5,690,201	5,424,938
17	<u>Investment income</u>	147,015	610,265
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	887,906	1,770,462
19	Total nonoperating revenues	50,359,822	44,355,876
27	Total operating and nonoperating revenues CV=[B19+B09]	110,533,068	107,370,011
28	<u>12-month Student FTE from E12</u>	6,469	6,363
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	17,087	16,874

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="4,933,100"/>	1,984,464
21	<u>Capital grants and gifts</u>	<input type="text" value="0"/>	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	5,000
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="4,933,100"/>	1,989,464
25	Total all revenues and other additions	<input type="text" value="115,466,168"/>	109,359,475

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Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	38,899,225	35,599,504	22,485,143	20,977,625
02	<u>Research</u>	2,084,400	2,177,293	1,129,220	1,039,102
03	<u>Public service</u>	3,747,701	5,264,765	1,864,549	1,980,934
05	<u>Academic support</u>	17,409,914	14,784,746	7,276,863	6,725,888
06	<u>Student services</u>	18,077,211	19,886,153	7,935,146	8,349,294
07	<u>Institutional support</u>	12,653,674	10,775,524	4,803,534	4,424,991
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	7,829,941	5,582,541		
11	<u>Auxiliary enterprises</u>	9,300,114	10,374,993	1,734,022	1,922,445
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	✘ -4,482,463	2,220,818	✘ 6,420	15,425
19	Total expenses and deductions	105,519,717	106,666,337	47,234,897	45,435,704


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	47,234,897	45,435,704
19-3	<u>Benefits</u>	13,755,752	18,305,891
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	8,236,493	8,056,685
19-5	<u>Depreciation</u>	6,078,234	6,061,257
19-6	<u>Interest</u>	164,459	213,149
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	30,049,882	28,593,651
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	105,519,717	106,666,337
20-1	<u>12-month Student FTE (from E12 survey)</u>	6,469	6,363
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,312	16,764

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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021				
Line No.	Description		Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	<input type="text" value="-4,755,528"/>	589,893
02	Net Pension liability	<input checked="" type="checkbox"/>	<input type="text" value="-17,205,536"/>	-8,536,417
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="37,260,709"/>	25,564,170
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	<input type="text" value="26,432,404"/>	18,649,457

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="213,750"/>	68,104
06	Net OPEB liability	<input type="text" value="9,577,513"/>	9,765,677
07	Deferred inflows related to OPEB	<input type="text" value="5,190,178"/>	4,401,510
08	Deferred outflows related to OPEB	<input type="text" value="3,825,109"/>	3,438,357

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	45,026,882	41,503,391
02	Value of endowment net assets at the end of the fiscal year	49,836,202	45,026,882
03	Change in value of endowment net assets CV=[H02-H01]	4,809,320	3,523,491
03a	New gifts and additions	3,051,800	4,362,279
03b	Endowment net investment return	3,030,443	5,245,200
03c	Spending distribution for current use	4,152,528	-5,508,563
03d	Other CV=[H03-(H03a+H03b+H03c)]	-5,425,451	-575,425

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	1,196,864	1,349,628
02	Operating revenues + nonoperating revenues	115,395,471	112,851,832
03	Change in net position	7,350,585	7,512,795
04	Net position	174,785,000	165,220,265
05	Expendable net assets	74,759,383	61,501,869
06	Plant-related debt	6,121,139	6,881,569
07	Total expenses	114,198,607	111,502,204

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	46,297,580	46,297,580			
02	Sales and services	13,820,321	5,298,198	8,522,123	0	0
03	Federal grants/contracts (excludes Pell Grants)	1,620,532	1,620,532	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	32,133,256	32,133,256	0	0	0
05	State grants and contracts	1,510,368	1,510,368	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	1,276	1,276	0	0	0
08	Receipts from property and non- property taxes	0				
09	Gifts and private grants, NOT including capital grants	6,034,352				
10	Interest earnings	51,874				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	15,231,847	14,490,616	741,231	0	0
03	Payment to state retirement funds (may be included in line 02 above)	3,342,879	3,186,671	156,208	0	0
04	Current expenditures including salaries	88,104,204	80,229,680	7,874,524	0	0
Capital outlays						
05	Construction	2,815,107	2,671,107	144,000	0	0
06	Equipment purchases	441,249	415,830	25,419	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	163,734				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	6,881,569
02	Long-term debt issued during fiscal year	104,987
03	Long-term debt retired during fiscal year	865,417
04	Long-term debt outstanding at end of fiscal year	6,121,139
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="55,974,381"/>

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$34,480,328	32%	\$5,330
State appropriations	\$27,200,156	25%	\$4,205
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$19,566,720	18%	\$3,025
Private gifts, grants, and contracts	\$6,034,352	6%	\$933
Investment income	\$147,015	0%	\$23
Other core revenues	\$21,126,102	19%	\$3,266
Total core revenues	\$108,554,673	100%	\$16,781
Total revenues	\$115,466,168	N/A	\$17,849

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$38,899,225	40%	\$6,013
Research	\$2,084,400	2%	\$322
Public service	\$3,747,701	4%	\$579
Academic support	\$17,409,914	18%	\$2,691
Institutional support	\$12,653,674	13%	\$1,956
Student services	\$18,077,211	19%	\$2,794
Other core expenses	\$3,347,478	3%	\$517
Total core expenses	\$96,219,603	100%	\$14,874
Total expenses	\$105,519,717	N/A	\$16,312

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6,469

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Upload File	The amount reported is outside the expected range of between 770,392 and 2,311,176 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Additional federal funding was made available for students			
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 228,935 and 686,803 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Upload File	The amount reported is outside the expected range of between 39,843 and 119,529 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Scholarships were funded by different sources, resulting in a significant shift in the discount allocation			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Expenses Part 1				
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Perform Edits	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes	
Reason	Overridden by administrator. Negative as a result of GAB 68 & 74 expenses being a credit for the current fiscal year. SSR			
Related Screens	Expenses Part 1			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 383,431 and 796,355 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance resulted in pension assets and deferred outflows exceeding pension liabilities and deferred inflows			
Upload File	The amount reported is outside the expected range of between -11,524,162 and -5,548,671 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period.			
Upload File	The amount reported is outside the expected range of between 16,616,711 and 34,511,629 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Market performance led to significantly larger balances than the prior period.			
Upload File	The amount reported is outside the expected range of between 12,122,148 and 25,176,766 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Market performance led to significantly larger balances than the prior period.		
Screen: OPEB Information			
Upload File	The amount reported is outside the expected range of between 44,268 and 91,940 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes
Reason	Liabilities increased significantly from prior year		