

Economic Development Incentive Grant 2014-15 Annual Report

Directions

Please submit the annual report as a **Word document via email** to ttalukdar@uwsa.edu (no hard copies please). The annual report is due by **Friday, July 3, 2015 at noon**. The following information must be provided:

Institution Name(s): UW Oshkosh and UW Green Bay	Project Title: Implementation of the Collaborative Engineering Technology Program
Principal Investigator: John Koker, Dean of College of Letters and Science	Person submitting Report: John Koker
Email: koker@uwosh.edu	Contact Phone #: 920-424-1210
Grant Award Amount: \$1,892,000	Report Date: July 1, 2015
Grant Funding Spent (to date): \$901,398	Date project began: December 11, 2013
	Date project ends (projected): December 31, 2015

I. Status Report

Discuss project activities in relation to meeting the proposal's expected outcomes for FY15. Please include any activities related to sustainability if appropriate at this time.

The project has progressed according to the workplan described in the original grant application. Some of the major accomplishments to date include:

- 1) The curriculum for all three majors was finalized at both UW Oshkosh and UW Green Bay.
- 2) Over 20 Articulation Agreements have been signed and finalized between the UW campuses and the technical college partners.
- 3) Program Coordinators at both campuses continue to work with students on transfer, credit for prior learning, and course offerings.
- 4) Courses were offered in fall 2014, spring 2015, and summer 2015.
- 5) Over 40 students had declared Engineering Technology as their major by the end of May 2015.
- 6) Three new faculty were hired at both (6 total) UW Oshkosh and UW Green Bay (Mechanical Engineering, Environmental Engineering, and Electrical Engineering).
- 7) Research facilities are being renovated and modified to meet needs of faculty and students.
- 8) Courses have been shared between UW and technical school partners.
- 9) Use of facility agreements are being finalized with UW Colleges and WI Technical Colleges.
- 10) Equipment was purchased to outfit the new spaces for the engineering technology courses.
- 11) Advisory Boards for all three majors were established and two meetings have been held. One meeting at UW Oshkosh and one at UW Green Bay.
- 12) Increasing outreach and collaboration with area companies.
- 13) Several internship opportunities were created and students have been enrolling in these opportunities.
- 14) A full schedule of classes was offered in fall 2014 and spring 2015.
- 15) The Introduction to Engineering Technology course is being offered to local high school students.
- 16) A marketing campaign has been developed by the regional partners and will be launched in the summer of 2015.
- 17) Financial models for the sustainability of the Engineering Technology program has been established at UW Oshkosh and UW Green Bay.

II. Updated Goals/Performance Metrics and Assessment Plans

Use the attached Excel spreadsheet and this document to report the current status of project goals/performance metrics, anticipated completion date(s), actual completion date(s), and assessment plans. If there were any changes in the project activities, outcomes or evaluation, they should be identified in this section. Discuss any key findings and how the institution used collected data to improve the project in FY15.

Please see attached Excel spreadsheets.

III. Project/Program Budget and Expenditures

Please provide a report of project/program expenditures detailed by category and source of funds.

Most of the 2013-14 academic year was spent on the planning, approval and hiring processes. While we did offer one course in the program, the full launch of the program happened fall 2014. Minimal funds were needed during the 2013-14 year (as we planned). The grant funds available during the 2014-15 academic year Made for a successful year.

See attached for a detailed report on expenditures. As the grant funds were not available until late in the 2013-14, were not able to use all funds at this time. Remaining funds will be used during the 2015-16 year to continue the start up and build a strong program.

IV. Changes

Describe any additional changes (staff, program direction, etc).

There have been no changes to the work plan or grant goals that were presented in the original proposal.

If you have any questions, please do not hesitate to contact me at ttalukdar@uwsa.edu.