

| Fund (101 or 102) | Cost Center Name | Cost Center | Program Name | Program |
|-------------------|------------------|-------------|--------------|---------|
|                   |                  |             |              |         |

Notes: This sheet allows the selection committee to see how funds would be used.  
Enter the Fund, CC, PG if you have it available.

| Itemized Budget |                   |                                                                                              |                                                                   |          |       |                              |
|-----------------|-------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------|-------|------------------------------|
| Category        | Base Cost or Item | Composite Fringe Rate (see campus rate from link) <i>If not salary category leave blank.</i> | (\$ Fringe (calculated field) if not salary category leave blank. | Quantity | Total | Details and/or Justification |
| Salaries        | Base Cost         |                                                                                              |                                                                   |          |       |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   | 0.00     | \$ -  |                              |
| S&E             | Item              |                                                                                              |                                                                   |          |       |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
|                 | \$                | -                                                                                            |                                                                   |          | \$ -  |                              |
| TOTAL           |                   |                                                                                              |                                                                   |          |       |                              |

<https://www.wisconsin.edu/financial-administration/special-topics/composite-fringe-benefits/composite-fringe-benefit-rates/>