

UNIVERSITY OF WISCONSIN SYSTEM
UNIFIED CAPITAL PROJECT PRIORITY AND SEQUENCE
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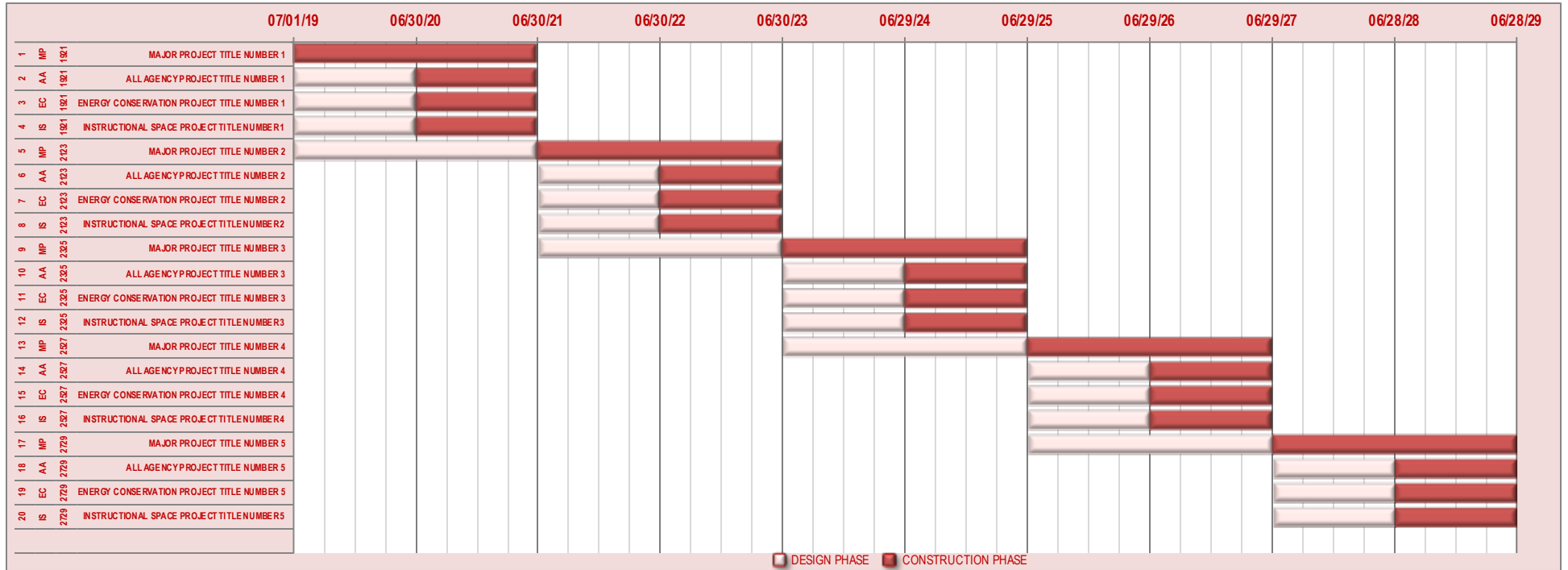
UW- SYSTEM ADMINISTRATION				DESIGN			CONSTRUCTION			FUNDING			TOTAL
ID	TYPE	BIEN	PROJECT TITLE	START	END	DURATION	START	END	DURATION	GPR	PR	GIFT/GRANT	TOTAL
1	MP	1921	MAJOR PROJECT TITLE NUMBER 1	07/01/17	06/30/19	729	07/01/19	06/30/21	730	\$ 30.500	\$ -	\$ -	\$ 30.500
2	AA	1921	ALL AGENCY PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ 1.500	\$ 0.500	\$ -	\$ 2.000
3	EC	1921	ENERGY CONSERVATION PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ -	\$ 5.500	\$ -	\$ 5.500
4	IS	1921	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ 0.250	\$ 0.250	\$ -	\$ 0.500
5	MP	2123	MAJOR PROJECT TITLE NUMBER 2	07/01/19	06/30/21	730	07/01/21	06/30/23	729	\$ -	\$ 60.750	\$ 2.500	\$ 63.250
6	AA	2123	ALL AGENCY PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ -	\$ 3.000	\$ -	\$ 3.000
7	EC	2123	ENERGY CONSERVATION PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ -	\$ 12.500	\$ -	\$ 12.500
8	IS	2123	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ 0.750	\$ 0.250	\$ -	\$ 1.000
9	MP	2325	MAJOR PROJECT TITLE NUMBER 3	07/01/21	06/30/23	729	07/01/23	06/30/25	730	\$ 90.500	\$ -	\$ -	\$ 90.500
10	AA	2325	ALL AGENCY PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 3.000	\$ -	\$ -	\$ 3.000
11	EC	2325	ENERGY CONSERVATION PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ -	\$ 2.500	\$ -	\$ 2.500
12	IS	2325	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 1.500	\$ -	\$ -	\$ 1.500
13	MP	2527	MAJOR PROJECT TITLE NUMBER 4	07/01/23	06/30/25	730	07/01/25	06/30/27	729	\$ 12.500	\$ 0.500	\$ -	\$ 13.000
14	AA	2527	ALL AGENCY PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.250	\$ -	\$ -	\$ 1.250
15	EC	2527	ENERGY CONSERVATION PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2.000	\$ -	\$ 2.000
16	IS	2527	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 0.350	\$ 0.150	\$ -	\$ 0.500
17	MP	2729	MAJOR PROJECT TITLE NUMBER 5	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ 7.500	\$ 0.500	\$ 7.500	\$ 15.500
18	AA	2729	ALL AGENCY PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 2.250	\$ 0.250	\$ -	\$ 2.500
19	EC	2729	ENERGY CONSERVATION PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 8.000	\$ -	\$ 8.000
20	IS	2729	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1.250	\$ 0.500	\$ -	\$ 1.750

NOTES:

ID = PRIORITIZED AND SEQUENTIAL REQUEST IDENTIFIER
TYPE = TWO-LETTER PROJECT TYPE CODE (**MP** = MAJOR PROJECT, **AA** = ALL AGENCY PROJECT, **IS** = INSTRUCTIONAL SPACE PROJECT, **EC** = ENERGY CONSERVATION PROJECT)
BIEN = FOUR-DIGIT BIENNIAL CODE FOR CONSTRUCTION PHASE (1921 = 2019-21, 2123 = 2021-23, 2325 = 2023-25, 2527 = 2025-27, 2729 = 2027-29)
PROJECT TITLE = TITLE OF PROJECT REQUEST (CELL IS FORMATTED TO AUTO-FIT TEXT ENTRY WITHIN CURRENT CELL WIDTH AND HEIGHT)
DESIGN: START = AUTO-FILL START DATE FOR DESIGN PHASE BASED ON BIEN DATA ENTRY (2 YEARS PRIOR TO CONSTRUCTION START DATE FOR MAJOR PROJECTS, 1 YEAR PRIOR FOR OTHER PROJECTS)
DESIGN: END = AUTO-FILL END DATE FOR DESIGN PHASE BASED ON BIEN DATA ENTRY (2 YEARS AFTER DESIGN PHASE START DATE FOR MAJOR PROJECTS, 1 YEAR PRIOR FOR OTHER PROJECTS)
DESIGN: DURATION = AUTO-FILL DURATION OF DESIGN PHASE (IN DAYS)
CONSTRUCTION: START = AUTO-FILL START DATE FOR CONSTRUCTION PHASE BASED ON BIEN DATA ENTRY (JULY 1ST OF SELECTED BIENNIAL)
CONSTRUCTION: END = AUTO-FILL END DATE FOR CONSTRUCTION PHASE BASED ON BIEN DATA ENTRY (2 YEARS AFTER CONSTRUCTION START DATE FOR MAJOR PROJECTS, 1 YEAR AFTER FOR OTHER PROJECTS)
CONSTRUCTION: DURATION = AUTO-FILL DURATION OF CONSTRUCTION PHASE (IN DAYS)
FUNDING: GPR = GENERAL FUND SUPPORTED BORROWING (GFSB), BUILDING TRUST FUNDS (BTF) NOT SHOWN (ENTER IN MILLIONS...\$1,000,000 = \$1.000)
FUNDING: PR = PROGRAM REVENUE SUPPORTED BORROWING (PRSB) OR PROGRAM REVENUE CASH (ENTER IN MILLIONS...\$1,000,000 = \$1.000)
FUNDING: GIFT/GRANT = NON-STATE CASH, GIFTS OR GRANTS (ENTER IN MILLIONS...\$1,000,000 = \$1.000)
FUNDING: TOTAL = AUTO-FILL PROJECT REQUEST BUDGET TOTAL BASED ON GPR, PR, GIFT/GRANT DATA ENTRY

PROJECT REQUEST LINE ITEMS MAY BE ENTERED IN ANY ORDER DESIRED. SELECTING CELL RANGE **B4:M##** (WHERE ## IS THE CELL NUMBER OF THE LAST GIFT GRANT ENTRY) AND SORTING BY (1) COLUMN E, (2) COLUMN I, (3) COLUMN C, (4) COLUMN D WILL RESULT IN AN APPROXIMATED AND APPROPRIATE BIENNIAL GANTT CHART. THE AUTO-FILL DATES FOR DESIGN PHASE AND CONSTRUCTION PHASE ARE APPROXIMATE AND ONLY INTENDED TO BLOCK IN BIENNIAL COMMITMENTS. ONCE AGREEMENT HAS BEEN REACHED ON THE GENERAL APPROACH AND PLAN, FORMULAS FOR DESIGN AND CONSTRUCTION PHASES CAN BE OVERWRITTEN TO CUSTOMIZE THE PLAN.

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	GPR	PR	GIFTS/GRANTS	TOTAL
2019-21	\$ 32.250	\$ 6.250	\$ -	\$ 38.500
2021-23	\$ 0.750	\$ 76.500	\$ 2.500	\$ 79.750
2023-25	\$ 95.000	\$ 2.500	\$ -	\$ 97.500
2025-27	\$ 14.100	\$ 2.650	\$ -	\$ 16.750
2027-29	\$ 11.000	\$ 9.250	\$ 7.500	\$ 27.750
TOTAL	\$ 153.100	\$ 97.150	\$ 10.000	\$ 260.250