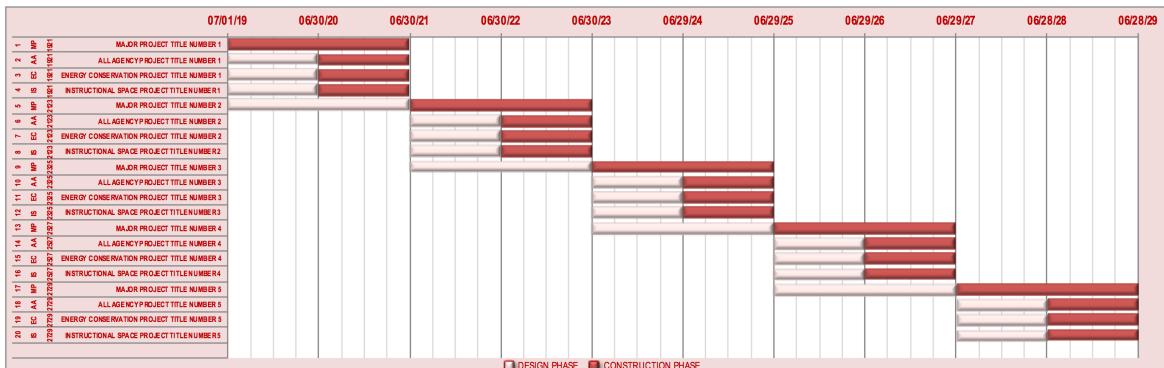


PROJECT PRIORITY and SEQUENCE CHART

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UNIVERSITY OF WISCONSIN SYSTEM
UNIFIED CAPITAL PROJECT PRIORITY AND SEQUENCE
READ ME: TEMPLATE GUIDE AND SAMPLE DATA SET

ID	TYPE	BIEN	SYSTEM ADMINISTRATION	DESIGN			CONSTRUCTION			FUNDING			TOTAL
				START	END	DURATION	START	END	DURATION	GPR	PR	GIFT/GRANT	
1	MP	1921	MAJOR PROJECT TITLE NUMBER 1	07/01/17	06/30/19	729	07/01/19	06/30/21	730	\$ 30,500	\$ -	\$ -	\$ 30,500
2	AA	1921	ALL AGENCY PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ 1,500	\$ 0,500	\$ -	\$ 2,000
3	EC	1921	ENERGY CONSERVATION PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ -	\$ 5,500	\$ -	\$ 5,500
4	IS	1921	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 1	07/01/19	06/30/20	365	07/01/20	06/30/21	364	\$ 0,250	\$ 0,250	\$ -	\$ 0,500
5	MP	2123	MAJOR PROJECT TITLE NUMBER 2	07/01/19	06/30/21	730	07/01/21	06/30/23	729	\$ -	\$ 60,750	\$ 2,500	\$ 63,250
6	AA	2123	ALL AGENCY PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ -	\$ 3,000	\$ -	\$ 3,000
7	EC	2123	ENERGY CONSERVATION PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ -	\$ 12,500	\$ -	\$ 12,500
8	IS	2123	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 2	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ 0,750	\$ 0,250	\$ -	\$ 1,000
9	MP	2325	MAJOR PROJECT TITLE NUMBER 3	07/01/21	06/30/23	729	07/01/23	06/30/25	730	\$ 90,500	\$ -	\$ -	\$ 90,500
10	AA	2325	ALL AGENCY PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 3,000	\$ -	\$ -	\$ 3,000
11	EC	2325	ENERGY CONSERVATION PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ -	\$ 2,500	\$ -	\$ 2,500
12	IS	2325	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 3	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 1,500	\$ -	\$ -	\$ 1,500
13	MP	2527	MAJOR PROJECT TITLE NUMBER 4	07/01/21	06/30/25	730	07/01/25	06/30/27	729	\$ 12,500	\$ 0,500	\$ -	\$ 13,000
14	AA	2527	ALL AGENCY PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,250	\$ -	\$ -	\$ 1,250
15	EC	2527	ENERGY CONSERVATION PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2,000	\$ -	\$ 2,000
16	IS	2527	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 4	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 0,350	\$ 0,150	\$ -	\$ 0,500
17	MP	2729	MAJOR PROJECT TITLE NUMBER 5	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ 7,500	\$ 0,500	\$ 7,500	\$ 15,500
18	AA	2729	ALL AGENCY PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 2,250	\$ 0,250	\$ -	\$ 2,500
19	EC	2729	ENERGY CONSERVATION PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 8,000	\$ -	\$ 8,000
20	IS	2729	INSTRUCTIONAL SPACE PROJECT TITLE NUMBER 5	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1,250	\$ 0,500	\$ -	\$ 1,750



	GPR	PR	GIFTS/GRANTS	TOTAL
2019-21	\$ 32,250	\$ 6,250	\$ -	\$ 38,500
2021-23	\$ 0,750	\$ 76,500	\$ 2,500	\$ 79,750
2023-25	\$ 95,000	\$ 2,500	\$ -	\$ 97,500
2025-27	\$ 14,100	\$ 2,650	\$ -	\$ 16,750
2027-29	\$ 11,000	\$ 9,250	\$ 7,500	\$ 27,750
TOTAL	\$ 153,100	\$ 97,150	\$ 10,000	\$ 260,250

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CAMPUS SPACE SUMMARY						
Campus Total	8,888,888	ASF	8,888,888	GSF		
2023 - 2029 CAPITAL PLAN SUMMARY						
Demolition	986,664	ASF	986,664	GSF	\$	1,066,664
Renovation	1,066,664	ASF	1,066,664	GSF	\$	106,666,664
New Construction	186,664	ASF	186,664	GSF	\$	18,666,664
Project Total	2,239,992	ASF	2,239,992	GSF	\$	126,399,992
	25.20%		25.20%			
2023- 2025 CAPITAL PLAN SUMMARY						
Demolition	88,888	ASF	88,888	GSF	\$	88,888
Renovation	88,888	ASF	88,888	GSF	\$	8,888,888
New Construction	88,888	ASF	88,888	GSF	\$	8,888,888
Project Total	266,664	ASF	266,664	GSF	\$	17,866,664
	3.00%		3.00%			
2025 - 2027 CAPITAL PLAN SUMMARY						
Demolition	8,888	ASF	8,888	GSF	\$	88,888
Renovation	888,888	ASF	888,888	GSF	\$	88,888,888
New Construction	8,888	ASF	8,888	GSF	\$	888,888
Project Total	906,664	ASF	906,664	GSF	\$	89,866,664
	10.20%		10.20%			
2027 - 2029 CAPITAL PLAN SUMMARY						
Demolition	888,888	ASF	888,888	GSF	\$	888,888
Renovation	88,888	ASF	88,888	GSF	\$	8,888,888
New Construction	88,888	ASF	88,888	GSF	\$	8,888,888
Project Total	1,066,664	ASF	1,066,664	GSF	\$	18,666,664
	12.00%		12.00%			

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