

PARENT PROJ. ID	CHILD PHASE ID	INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	PRIORITY CODE	INST RANK	CAT RANK	WORK TYPE	BUDGET TOTAL	FUNDING SOURCES					FUNDING TOTAL			
											GFSB	PRSB	CASH	GIFTS	GRANTS		BTF		
FACILITIES MAINTENANCE & REPAIR																			
Y-20-001	01	SYS	285-0Y-8888	OLD MAIN HALL	OLD MAIN HALL ELECTRICAL DISTRIBUTION RENOVATION	A	04	03	FE	\$ 2,500,000	\$ 2,500,000						\$ 2,500,000		
Y-20-002	03	SYS	285-0Y-4444	LIBRARY LEARNING CENTER	LIBRARY LEARNING CENTER GALVANIZED PIPING REPLACEMENT	A	08	05	FM	\$ 1,777,000	\$ 1,777,000						\$ 1,777,000		
Y-20-003	01	SYS	285-0Y-9950	MULTI-BUILDING	MULTI-BUILDING HVAC SYSTEM RENOVATION	A	09	06	FM	\$ 2,500,000	\$ 2,500,000						\$ 2,500,000		
Y-20-004		SYS	285-0Y-9950	MULTI-BUILDING	MULTI-BUILDING ELEVATOR RENOVATION	A	10	07	FV	\$ 750,000		\$ 750,000					\$ 750,000		
Y-20-005		SYS	285-0Y-9999	NEW MAIN HALL	NEW MAIN HALL ROOF REPLACEMENT	A	11	08	FR	\$ 750,000	\$ 750,000						\$ 750,000		
Y-20-003	02	SYS	285-0Y-7777	STUDENT CENTER	STUDENT CENTER KITCHEN EXHAUST SYSTEM REPLACEMENT	A	12	09	FM	\$ 2,900,000		\$ 2,900,000					\$ 2,900,000		
Y-20-006		SYS	285-0Y-5555	RESIDENCE HALL	RESIDENCE HALL RESTROOM & DOMESTIC WATER SYSTEM RENOVATION	A	13	10	FM	\$ 2,555,000		\$ 2,555,000					\$ 2,555,000		
Y-20-007	01	SYS	285-0Y-2222	RESEARCH BUILDING	RESEARCH BUILDING EXTERIOR DOORS & WINDOWS REPLACEMENT	A	14	11	FX	\$ 2,333,000	\$ 2,333,000						\$ 2,333,000		
Y-20-007	02	SYS	285-0Y-2222	RESEARCH BUILDING	RESEARCH BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIR	A	17	12	FX	\$ 2,950,000	\$ 2,950,000						\$ 2,950,000		
Y-20-007	03	SYS	285-0Y-9950	MULTI-BUILDING	MULTI-BUILDING EXTERIOR ENVELOPE REPAIRS	A	21	14	FX	\$ 1,250,000	\$ 1,250,000						\$ 1,250,000		
Y-20-007	04	SYS	285-0Y-1111	CHILD CARE CENTER	CHILD CARE CENTER EXTERIOR DOORS REPLACEMENT	B	24	16	FX	\$ 850,000		\$ 850,000					\$ 850,000		
Y-20-001	03	SYS	285-0Y-8888	OLD MAIN HALL	OLD MAIN HALL TELECOMMUNICATIONS SYSTEM UPGRADE	B	27	17	FE	\$ 1,500,000	\$ 1,500,000						\$ 1,500,000		
FACILITIES MAINTENANCE & REPAIR SUBTOTAL						12	12	12		\$ 22,615,000	\$ 15,560,000	\$ 7,055,000	\$ -	\$ -	\$ -	\$ -	\$ 22,615,000		
PROGRAMMATIC REMODELING & RENOVATION																			
Y-20-008		SYS	285-0Y-9950	MULTI-BUILDING	MULTI-BUILDING LABORATORY REMODELING	B	23	15	PR	\$ 2,500,000	\$ 2,000,000	\$ 500,000					\$ 2,500,000		
PROGRAMMATIC REMODELING & RENOVATION SUBTOTAL						11	11	11		\$ 2,500,000	\$ 2,000,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
UTILITIES REPAIR & RENOVATION																			
Y-20-009	01	SYS	285-0Y-9924	UTILITY - SITE STEAM & CONDENSATE	PIT AA TO PIT ZZ CONCRETE BOX CONDUIT REPLACEMENT	A	02	01	UD	\$ 2,750,000	\$ 2,062,500	\$ 687,500					\$ 2,750,000		
Y-20-009	02	SYS	285-0Y-9924	UTILITY - SITE STEAM & CONDENSATE	PIT 00 TO PIT 99 PACKAGED STEAM CONDUIT REPLACEMENT	A	05	02	UD	\$ 4,600,000	\$ 2,300,000	\$ 2,300,000					\$ 4,600,000		
Y-20-010		SYS	285-0Y-9922	UTILITY - SITE SANITARY SEWER	LIFT STATION #88 & SANITARY SEWER LINE REPLACEMENT	A	06	03	UW	\$ 3,888,000	\$ 2,088,000	\$ 1,800,000					\$ 3,888,000		
Y-20-011		SYS	285-0Y-6666	ATHLETICS STADIUM	ATHLETICS STADIUM ARTIFICIAL TURF REPLACEMENT	A	15	04	UO	\$ 2,250,000		\$ 2,250,000					\$ 2,250,000		
Y-20-012	01	SYS	285-0Y-9921	UTILITY - SITE DOMESTIC WATER	AREA 54 DOMESTIC WATER LOOP RENOVATION	A	16	05	UW	\$ 1,444,000	\$ 804,000	\$ 640,000					\$ 1,444,000		
Y-20-012	02	SYS	285-0Y-9923	UTILITY - SITE STORM WATER	AREA 54 STORM WATER RETENTION PONDS INSTALLATION	A	18	06	UW	\$ 4,250,000	\$ 2,250,000	\$ 2,000,000					\$ 4,250,000		
Y-20-013		SYS	285-0Y-9932	UTILITY - SITE LIGHTING	AREA 54 SITE LIGHTING AND SECURITY TELEPHONES INSTALLATION	A	19	07	UE	\$ 999,000	\$ 660,000	\$ 339,000					\$ 999,000		
Y-20-014	01	SYS	285-0Y-9915	UTILITY - SITE RETAINING WALLS	AREA 54 RETAINING WALL EXTENSION & RECONSTRUCTION	A	22	08	UO	\$ 3,333,000	\$ 2,003,000	\$ 1,330,000					\$ 3,333,000		
Y-20-015	01	SYS	285-0Y-9933	UTILITY - SITE TELECOMMUNICATIONS	CAMPUS FIBER OPTIC BACKBONE UPGRADE	B	25	09	UT	\$ 2,950,000	\$ 2,212,500	\$ 737,500					\$ 2,950,000		
Y-20-015	02	SYS	285-0Y-9933	UTILITY - SITE TELECOMMUNICATIONS	FIBER OPTIC BACKBONE EXTENSION AND REROUTING	B	26	10	UT	\$ 1,250,000	\$ 1,000,000	\$ 250,000					\$ 1,250,000		
Y-20-014	02	SYS	285-0Y-9914	UTILITY - SITE EXTERIOR SIGNAGE	AREA 54 GATEWAY & SIGNAGE INSTALLATION	C	30	11	UO	\$ 777,000			\$ 777,000				\$ 777,000		
UTILITIES REPAIR & RENOVATION SUBTOTAL						11	11	11		\$ 28,491,000	\$ 15,380,000	\$ 12,334,000	\$ -	\$ 777,000	\$ -	\$ -	\$ 28,491,000		
HEALTH, SAFETY, & ENVIRONMENTAL PROTECTION																			
Y-20-016		SYS	285-0Y-9950	MULTI-BUILDING	MULTI-BUILDING FIRE ALARM/SMOKE DETECTION SYSTEM RENOVATION	A	01	01	HF	\$ 2,850,000	\$ 2,500,000	\$ 350,000					\$ 2,850,000		
Y-20-001	02	SYS	285-0Y-8888	OLD MAIN HALL	OLD MAIN HALL FIRE ALARM & SMOKE DETECTION SYSTEM RENOVATION	A	03	02	HF	\$ 3,000,000	\$ 3,000,000						\$ 3,000,000		
Y-20-002	02	SYS	285-0Y-4444	LIBRARY LEARNING CENTER	LIBRARY LEARNING CENTER SPRINKLER SYSTEM RETROFIT	A	07	04	HF	\$ 2,888,000	\$ 2,888,000						\$ 2,888,000		
Y-20-017		SYS	285-0Y-1111	CHILD CARE CENTER	CHILD CARE CENTER ASBESTOS AND LEAD ABATEMENT	A	20	13	HA	\$ 444,000		\$ 444,000					\$ 444,000		
HEALTH, SAFETY, & ENVIRONMENTAL PROTECTION SUBTOTAL						4	4	4		\$ 9,182,000	\$ 8,388,000	\$ 794,000	\$ -	\$ -	\$ -	\$ -	\$ 9,182,000		
ENERGY CONSERVATION																			
Y-20-018	01	SYS	285-0Y-8888	OLD MAIN HALL	OLD MAIN HALL ROOFTOP SOLAR PHOTOVOLTAIC ARRAY INSTALLATION	B	31	01	EC	\$ 1,111,000		\$ 1,111,000					\$ 1,111,000		
Y-20-018	02	SYS	285-0Y-9910	UTILITY - SITE DEVELOPMENT	AREA 54 2.25MM SOLAR NOW PHOTOVOLTAIC ARRAY INSTALLATION	B	32	02	EC	\$ 2,222,000		\$ 2,222,000					\$ 2,222,000		
Y-20-019	01	SYS	285-0Y-9932	UTILITY - SITE LIGHTING	CAMPUS PEDESTRIAN WALKWAY & PLAZAS LED LIGHTING REPLACEMENTS	A	33	03	EC	\$ 3,333,000		\$ 3,333,000					\$ 3,333,000		
Y-20-019	02	SYS	285-0Y-9932	UTILITY - SITE LIGHTING	CAMPUS PARKING LOTS & ROADWAYS LED LIGHTING REPLACEMENTS	A	34	04	EC	\$ 4,444,000		\$ 4,444,000					\$ 4,444,000		
ENERGY CONSERVATION SUBTOTAL						4	4	4		\$ 11,110,000	\$ -	\$ 11,110,000	\$ -	\$ -	\$ -	\$ -	\$ 11,110,000		
CAPITAL EQUIPMENT																			
																	\$ -		
																	\$ -		
																	\$ -		
																	\$ -		
																	\$ -		
CAPITAL EQUIPMENT SUBTOTAL						0	0	5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

SAMPLE

PARENT PROJ ID	CHILD PHASE ID	INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	PRIORITY CODE	INST RANK	CAT RANK	WORK TYPE	BUDGET TOTAL	FUNDING SOURCES					FUNDING TOTAL											
											GFSB	PRSB	CASH	GIFTS	GRANTS		BTF										
LAND ACQUISITION																											
								01																\$	-		
								02																	\$	-	
								03																	\$	-	
								04																	\$	-	
								05																	\$	-	
LAND ACQUISITION SUBTOTAL						0	0	5		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
BIENNIAL ALL AGENCY POJECTS PROGRAM TOTAL						27	27	37		\$	73,898,000	\$	41,328,000	\$	31,793,000	\$	-	\$	777,000	\$	-	\$	-	\$	-	\$	73,898,000