

2016-17 AUXILIARY BUDGET TIMELINE

October, 2015

October 26

System Budget Office sends out preliminary 2016-17 auxiliary cost factors.

November, 2015

November 10

2016-17 Auxiliary Director's/Budget Director's Meeting.

January, 2016

System Budget Office sends out 2016-17 auxiliary templates, timeline, and instructions.

February, 2016

February 12

Estimated Segregated Fees, Room, and Board rates submitted to System Budget Office, including any built in assumptions.

March, 2016

March 1

Auxiliary transfer requests from Fund 128 for 2016-17 are due to the System Budget Office.

April, 2015

April 1

Comprehensive institution budgets submitted to System Budget Office.

April 15

Madison, Milwaukee, Colleges and Extension auxiliary budgets submitted to System Budget Office.

April/May, 2016

System Budget Office reviews budget submissions and completes the auxiliary budget tables that will be presented to the Board of Regents.

May, 2016

System Budget Office sends auxiliary budget tables that will go to the Board of Regents out for institutional review.

June, 2016

June 9-10

Board of Regents act on the 2016-17 Annual Operating Budget.