

Salary Trend Review



	2016 - 2017	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2019 - 2020	
	Actual	Actual	Actual	Budget	Budget	Budget	
	Final	Final	Final	Final	Revised Budget	Input	CY vs. PY
	Year Total	Year Total	Aug YTD	Year Total	Year Total	Year Total	Budget (\$)
Salary Comparison							
Faculty FTE	-	-	-	-	-	76	(76)
Academic Staff FTE	-	-	-	-	-	64	(64)
University Staff FTE	-	-	-	-	-	17	(17)
Permanent FTE	-	-	-	-	-	157	(157)
Faculty Salary	\$14,746,188	\$14,805,786	-	-	-	\$16,326,436	(\$16,326,436)
Academic Staff Salary	\$10,484,759	\$7,634,952	\$275,744	-	-	\$5,595,646	(\$5,595,646)
University Staff Salary	\$1,277,730	\$1,089,023	\$157,453	-	-	\$940,908	(\$940,908)
Graduate - PA Salary	\$5,966	-	-	-	-	-	-
Graduate - TA Salary	\$481,064	\$211,168	-	-	-	-	-
LTE Salary	\$48,711	\$40,477	\$2,944	-	-	\$30,000	(\$30,000)
Student Salary	\$13,847	\$22,600	\$17,323	-	-	\$12,000	(\$12,000)
Salary	\$27,058,265	\$23,804,005	\$453,464	\$24,726,750	\$24,726,750	\$22,904,990	\$1,821,760