

Universities of Wisconsin
2024 - 2025 Budget
Budget Allocation by Cluster, Institution and Source of Funds
(Excluding One-Time Use of Balances)
Exhibit II

	State and Federal Appropriations			Operational Receipts					Gifts and Grants				
	2024 - 2025 Budget			Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Receipts	Federal Grants & Contracts	Gifts & Grants	Total		
	Total	State	Federal	Total					Total				
Madison	4,953,399,670	622,162,230	24,560,827	646,723,056	956,578,073	257,273,095	502,161,007	613,574,839	55,000,000	2,384,587,015	974,899,779	947,189,820	1,922,089,599
Milwaukee	721,372,648	178,917,001		178,917,001	200,446,762	8,103,284	32,131,313	102,164,389		342,845,748	169,445,326	30,164,573	199,609,899
Doctoral Total	5,674,772,318	801,079,231	24,560,827	825,640,058	1,157,024,835	265,376,379	534,292,320	715,739,228	55,000,000	2,727,432,763	1,144,345,105	977,354,393	2,121,699,498
Eau Claire	253,797,632	52,315,653		52,315,653	78,235,479	512,515	12,163,635	55,294,698		146,206,327	50,102,647	5,173,005	55,275,652
Green Bay	165,894,068	37,821,272		37,821,272	48,384,484	541,565	7,998,802	24,324,913		81,249,764	40,546,508	6,276,524	46,823,033
La Crosse	244,707,637	47,934,975		47,934,975	86,811,508	402,942	4,044,747	48,396,775		139,655,972	53,961,641	3,155,049	57,116,690
Oshkosh	237,678,456	59,980,663		59,980,663	68,529,592	578,556	7,362,166	40,578,137		117,048,451	58,701,908	1,947,434	60,649,342
Parkside	102,328,287	35,762,689		35,762,689	26,670,245	95,000	2,504,419	12,286,008		41,555,672	24,656,208	353,718	25,009,926
Platteville	169,281,108	47,532,897		47,532,897	48,829,077	138,981	7,457,502	33,704,822		90,130,382	29,676,432	1,941,397	31,617,829
River Falls	131,506,827	37,194,904		37,194,904	34,258,652	204,846	1,898,354	30,175,812		66,537,664	27,034,177	740,082	27,774,259
Stevens Point	238,452,148	54,670,576		54,670,576	59,502,190	283,381	19,690,652	51,231,713		130,707,936	44,432,559	8,641,077	53,073,636
Stout	197,716,407	41,898,540		41,898,540	53,065,900	490,732	16,756,099	42,524,809		112,837,540	37,330,417	5,649,910	42,980,327
Superior	78,919,231	26,759,677		26,759,677	19,305,356	420,937	1,498,342	8,850,145		30,074,780	20,075,392	2,009,382	22,084,774
Whitewater	279,840,049	50,190,663		50,190,663	96,222,866	587,793	11,932,570	58,162,584		166,905,813	58,077,591	4,665,982	62,743,573
Comprehensive Total	2,100,121,851	492,062,509		492,062,509	619,815,349	4,257,248	93,307,288	405,530,417		1,122,910,301	444,595,480	40,553,560	485,149,041
Systemwide	171,861,122	87,617,236		87,617,236	9,175,866	7,589,575	58,687,968	942,487		76,395,896	2,399,375	5,448,616	7,847,990
Universities of Wisconsin Total	7,946,755,291	1,380,758,976	24,560,827	1,405,319,803	1,786,016,050	277,223,202	686,287,576	1,122,212,132	55,000,000	3,926,738,960	1,591,339,960	1,023,356,569	2,614,696,528

Universities of Wisconsin
2024 - 2025 Budget
Budget Allocation by Cluster, Institution and Source of Funds
(Including One-Time Use of Balances)
Exhibit IIA

	State and Federal Appropriations			Operational Receipts					Gifts and Grants				
	2024 - 2025 Budget Total	State	Federal	Total	Academic	Indirect	Operational	Auxiliary	Hospital	Total	Federal	Gifts &	Total
					Student Fees	Cost Reimbursement			Authority Receipts		Grants & Contracts	Grants	
Madison	4,953,399,670	622,162,230	24,560,827	646,723,056	956,578,073	257,273,095	502,161,007	613,574,839	55,000,000	2,384,587,015	974,899,779	947,189,820	1,922,089,599
Milwaukee	725,322,648	178,917,001		178,917,001	204,396,762	8,103,284	32,131,313	102,164,389		346,795,748	169,445,326	30,164,573	199,609,899
Doctoral Total	5,678,722,318	801,079,231	24,560,827	825,640,058	1,160,974,835	265,376,379	534,292,320	715,739,228	55,000,000	2,731,382,763	1,144,345,105	977,354,393	2,121,699,498
Eau Claire	257,264,471	52,315,653		52,315,653	81,702,318	512,515	12,163,635	55,294,698		149,673,166	50,102,647	5,173,005	55,275,652
Green Bay	167,832,682	37,821,272		37,821,272	50,323,097	541,565	7,998,802	24,324,913		83,188,377	40,546,508	6,276,524	46,823,033
La Crosse	246,207,637	47,934,975		47,934,975	88,311,508	402,942	4,044,747	48,396,775		141,155,972	53,961,641	3,155,049	57,116,690
Oshkosh	241,585,257	59,980,663		59,980,663	72,436,393	578,556	7,362,166	40,578,137		120,955,252	58,701,908	1,947,434	60,649,342
Parkside	103,341,937	35,762,689		35,762,689	27,683,895	95,000	2,504,419	12,286,008		42,569,322	24,656,208	353,718	25,009,926
Platteville	169,281,108	47,532,897		47,532,897	48,829,077	138,981	7,457,502	33,704,822		90,130,382	29,676,432	1,941,397	31,617,829
River Falls	131,506,827	37,194,904		37,194,904	34,258,652	204,846	1,898,354	30,175,812		66,537,664	27,034,177	740,082	27,774,259
Stevens Point	242,254,355	54,670,576		54,670,576	63,304,397	283,381	19,690,652	51,231,713		134,510,143	44,432,559	8,641,077	53,073,636
Stout	197,716,407	41,898,540		41,898,540	53,065,900	490,732	16,756,099	42,524,809		112,837,540	37,330,417	5,649,910	42,980,327
Superior	79,688,201	26,759,677		26,759,677	20,074,326	420,937	1,498,342	8,850,145		30,843,750	20,075,392	2,009,382	22,084,774
Whitewater	279,840,049	50,190,663		50,190,663	96,222,866	587,793	11,932,570	58,162,584		166,905,813	58,077,591	4,665,982	62,743,573
Comprehensive Total	2,116,518,931	492,062,509		492,062,509	636,212,429	4,257,248	93,307,288	405,530,417		1,139,307,382	444,595,480	40,553,560	485,149,041
Systemwide	186,337,818	87,617,236		87,617,236	23,652,562	7,589,575	58,687,968	942,487		90,872,592	2,399,375	5,448,616	7,847,990
Universities of Wisconsin Total	7,981,579,067	1,380,758,976	24,560,827	1,405,319,803	1,820,839,826	277,223,202	686,287,576	1,122,212,132	55,000,000	3,961,562,736	1,591,339,960	1,023,356,569	2,614,696,528

Universities of Wisconsin
2024 - 2025 Budget
Total Expenditure Budget by Appropriation
(All Funds)
Exhibit III

	STATUTORY REFERENCE ----- 20.285	EXPENDITURE BUDGET
STATE APPROPRIATIONS		
GENERAL PROGRAM OPERATIONS	(1) (A) 111	1,111,116,796
ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1) (AM) 118	4,367,000
FRESHWATER COLLABORATIVE	(1) (AR) 113	2,535,862
TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1) (B) 116	1,556,717
GRADUATE PSYCHIATRIC NURSING EDUCATION	(1) (C) 119	274,886
DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1) (D) 110	241,434,500
GRANTS TO MEET EMERGENCY FINANCIAL NEED - UW COLLEGES	(1) (E) 112	215,000
STATE LABORATORY OF HYGIENE	(1) (FD) 117	13,246,782
VETERINARY DIAGNOSTIC LAB	(1) (F) 126	6,011,433
TOTAL STATE APPROPRIATIONS		1,380,758,976
GENERAL PROGRAM OPERATIONS - PROGRAM REVENUE	(1) (GB) 121	3,443,925,515
GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS	(1) (GE) 153	981,702,232
SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST	(1) (GJ) 124	132,583,808
STATE LAB OF HYGIENE	(1) (I) 130	37,774,859
VETERINARY DIAGNOSTIC LAB - NON-STATE AGENCY FEES	(1) (JE) 165	9,446,640
FEDERAL AID	(1) (M) 154	1,892,814,025
VETERINARY DIAGNOSTIC LAB - FEDERAL AID	(1) (MC) 199	309,963
FUNDS TRANSFERRED FROM OTHER STATE AGENCIES	(1) (K) 196	56,898,263
STATE LAB OF HYGIENE - DRIVERS	(1) (IA) 127	3,369,200
VETERINARY DIAGNOSTIC LAB - STATE AGENCY FEES	(1) (KG) 166	795,948
SEGREGATED REVENUES		
TRUST FUND INCOME	(1) (U) 161	37,969,582
DISCOVERY FARM GRANTS	(1) (QR) 163	262,000
GRANTS TO FORESTRY COOPERATIVES	(1) (QM) 169	141,600
ENVIRONMENTAL PROGRAM GRANTS AND SCHOLARSHIPS	(1) (RM) 170	593,655
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1) (QE) 172	868,000
PHYSICIAN, DENTIST, AND HEALTH CARE PROVIDER LOAN ASSISTANCE	(1) (QJ) 188	310,000
TELECOMMUNICATIONS SERVICES	(1) (Q) 191	1,054,800
TOTAL SEGREGATED REVENUES		41,199,637
TOTAL UNIVERSITIES OF WISCONSIN		7,981,579,067

Universities of Wisconsin - Exhibit IV
2024-25 Schedule of Academic Fees/Tuition and Segregated Fees by Institution

	Academic Fees and Tuition					Total Fees and Tuition						
	UNDERGRAD	GRAD	LAW	MED.	VET MED	SEG FEE	OTHER MANDATORY FEES	UNDERGRAD	GRAD	LAW	MED	VET MED
MADISON												
RESIDENT	10,006	10,728	35,635	41,690	34,693	1,597		11,603	12,325	37,232	43,286	36,289
NONRESIDENT	40,506	24,054	52,332	59,371	56,487	1,597		42,102	25,651	53,928	60,967	58,083
MINNESOTA RECIPROCITY	15,148	19,980	48,528			1,597		16,745	21,577	50,125		
MILWAUKEE												
RESIDENT	8,772	11,102				1,626		10,398	12,728			
NONRESIDENT	20,772	24,533				1,626		22,398	26,159			
MINNESOTA RECIPROCITY	12,958	19,980				1,626		14,584	21,606			
EAU CLAIRE												
RESIDENT	7,931	8,954				1,711	140	9,783	10,665		(1)	
NONRESIDENT	17,517	20,343				1,711	140	19,369	22,054		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,711	140	10,543	14,384		(1)	
GREEN BAY												
RESIDENT	7,125	8,669				1,575		8,700	10,244			
NONRESIDENT	15,713	18,654				1,575		17,288	20,229			
MINNESOTA RECIPROCITY	8,692	12,673				1,575		10,267	14,248			
LA CROSSE												
RESIDENT	8,333	9,269				1,563	174	10,070	10,832		(1)	
NONRESIDENT	17,780	19,966				1,563	174	19,517	21,529		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,563	174	10,429	14,236		(1)	
OSHKOSH												
RESIDENT	7,061	8,580				1,471		8,531	10,051			
NONRESIDENT	14,975	18,464				1,471		16,445	19,935			
MINNESOTA RECIPROCITY	8,692	12,673				1,471		10,163	14,144			
PARKSIDE												
RESIDENT	6,978	8,892				1,292		8,270	10,184			
NONRESIDENT	16,137	19,519				1,292		17,429	20,811			
MINNESOTA RECIPROCITY	8,692	12,673				1,292		9,984	13,965			
PLATTEVILLE												
RESIDENT	7,126	8,531				1,299	219	8,644	10,049		(1)	
NONRESIDENT	16,085	18,359				1,299	219	17,603	19,877		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,299	219	10,210	14,191		(1)	
RIVER FALLS												
RESIDENT	7,121	8,654				1,703	184	9,008	10,357		(1)	
NONRESIDENT	15,583	18,609				1,703	184	17,470	20,312		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,703	184	10,579	14,376		(1)	
STEVENS POINT												
RESIDENT	7,378	8,704				1,670	180	9,229	10,374		(1)	
NONRESIDENT	16,398	18,729				1,670	180	18,249	20,399		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,670	180	10,542	14,343		(1)	
STOUT												
PER-CREDIT STUDENTS												
RESIDENT	257.17	448.37				55.71	43.81 75.97(2); 18.83(3)	356.06	515.61			
NONRESIDENT	542.63	951.81				55.71	43.81 75.97(2); 18.83(3)	641.52	1,019.05			
MINNESOTA RECIPROCITY	301.81	570.86				55.71	43.81 75.97(2); 18.83(3)	400.70	638.10			
SUPERIOR												
RESIDENT	7,081	7,927				1,731		8,813	9,658			
NONRESIDENT	14,995	17,058				1,731		16,726	18,789			
MINNESOTA RECIPROCITY	8,692	12,673				1,731		10,423	14,404			
WHITEWATER												
RESIDENT	7,119	9,256				1,287	210	8,616	10,543		(1)	
NONRESIDENT	17,219	20,316				1,287	210	18,716	21,604		(1)	
MINNESOTA RECIPROCITY	8,692	12,673				1,287	210	10,189	13,960		(1)	

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$55.71 IN SEG FEES AND \$43.81 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$75.97 IN SEG FEES AND \$18.83 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2024-25 ACADEMIC YEAR TUITION SCHEDULE LINK.
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

UW Branches	SEG FEES	TEXTBOOK RENTAL	RESIDENT	NONRESIDENT	MINNESOTA RECIPROCITY
UW-Milwaukee at Washington County	n/a	n/a	n/a	n/a	n/a
UW-Milwaukee at Waukesha	\$478		\$5,150	\$12,815	\$5,316
UW-Eau Claire - Barron County	\$500	\$140	\$5,150	\$12,783	\$5,316
UW-Green Bay, Manitowoc Campus	\$424		\$6,175	\$14,254	\$6,175
UW-Green Bay, Marinette Campus	\$424		\$6,175	\$14,254	\$6,175
UW-Green Bay, Sheboygan Campus	\$424		\$6,175	\$14,254	\$6,175
UW-Oshkosh, Fond du Lac Campus	n/a	n/a	n/a	n/a	n/a
UW-Oshkosh, Fox Cities Campus	\$370		\$5,150	\$13,641	\$5,316
UW-Platteville Baraboo Sauk County	\$547	\$219	\$5,211	\$13,386	\$5,316
UW-Stevens Point at Marshfield	\$407	\$180	\$5,150	\$13,000	\$5,316
UW-Stevens Point at Wausau	\$447	\$180	\$5,150	\$13,000	\$5,316
UW-Whitewater at Rock County	\$437	\$168	\$5,188	\$13,519	\$5,316