

University of Wisconsin System  
 2022 - 2023 Ongoing Budget  
 Exhibit I  
 Budget Allocations by Cluster, Institution, and Program  
 (All Funds, Excluding One-Time Use of Tuition Balances)

	2022 - 2023 BUDGET												DBT SVC ON
	TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	ACADEMIC BUILDINGS
Madison	3,995,232,836	805,259,004	1,243,690,055	223,393,009	209,109,280	55,000,000	15,239,697	332,451,668	387,200,509	202,527,041	287,884,529	145,218,042	88,260,000
Milwaukee	659,433,759	148,080,934	61,185,053	22,607,399	58,914,415	0	0	70,636,935	154,375,483	53,192,961	31,327,521	34,177,658	24,935,400
Doctorals Total	4,654,666,594	953,339,938	1,304,875,108	246,000,408	268,023,695	55,000,000	15,239,697	403,088,602	541,575,992	255,720,002	319,212,050	179,395,700	113,195,400
Eau Claire	240,491,681	65,963,775	1,049,040	2,010,965	20,738,179	0	0	29,202,102	51,259,822	36,787,087	8,877,885	15,490,526	9,112,300
Green Bay	152,560,720	38,517,415	1,144,560	4,842,717	15,166,373	0	0	19,624,359	39,532,580	9,714,600	8,061,002	10,389,913	5,567,200
La Crosse	232,429,148	66,005,611	3,748,857	2,255,874	18,111,037	0	0	26,230,804	52,827,618	26,004,288	11,689,459	11,527,300	14,028,300
Oshkosh	241,214,473	71,297,096	3,117,827	3,115,131	19,580,584	0	0	27,195,814	52,133,716	30,450,479	11,608,466	13,228,860	9,486,500
Parkside	96,971,682	20,840,007	734,986	1,293,754	9,801,698	0	0	11,544,244	26,785,100	8,379,952	5,807,530	5,917,011	5,867,400
Platteville	167,277,841	34,865,170	1,928,979	1,964,352	19,038,609	0	1,550,880	19,723,491	39,938,053	20,371,680	10,183,483	10,638,644	7,074,500
River Falls	137,207,979	34,367,322	2,801,333	1,935,524	9,092,402	0	1,409,070	17,529,065	30,350,371	16,796,923	5,877,487	7,444,883	9,603,600
Stevens Point	212,631,212	45,742,353	2,822,115	10,266,790	17,940,529	0	0	23,611,111	50,766,465	21,504,479	15,154,098	12,493,172	12,330,100
Stout	187,305,394	49,289,402	586,994	8,258,311	16,882,069	0	0	18,721,590	39,903,451	23,652,889	8,790,652	11,603,236	9,616,800
Superior	72,030,219	17,562,360	4,514,382	656,380	4,921,656	0	0	8,836,634	17,299,532	4,386,917	3,704,909	5,460,649	4,686,800
Whitewater	263,802,890	69,027,567	219,341	6,287,676	20,630,837	0	0	25,376,051	73,780,725	30,670,467	11,146,499	15,840,827	10,822,900
Comprehensives Total	2,003,923,240	513,478,078	22,668,414	42,887,475	171,903,973	0	2,959,950	227,595,264	474,577,433	228,719,761	100,901,470	120,035,022	98,196,400
Systemwide	174,149,100	24,501,373	1,478,206	5,045,569	33,855,576	0	0	3,704,950	9,010,519	0	16,900,373	79,652,534	0
System Total	6,832,738,934	1,491,319,389	1,329,021,729	293,933,452	473,783,244	55,000,000	18,199,647	634,388,817	1,025,163,944	484,439,763	437,013,893	379,083,256	211,391,800
<u>SOURCE OF FUNDS</u>													
GPR	1,238,467,248	388,817,887	59,435,847	75,282,737	161,079,223	0	6,684,104	70,066,369	33,966,870	0	110,072,978	121,669,434	211,391,800
Acad Student Fees	1,616,973,853	826,153,116	50,232,433	-111,792	223,446,857	0	77,783	107,031,204	99,731,718	0	181,548,928	128,863,606	0
Other	3,977,297,833	276,348,387	1,219,353,449	218,762,507	89,257,164	55,000,000	11,437,760	457,291,244	891,465,356	484,439,763	145,391,987	128,550,215	0
System Total	6,832,738,934	1,491,319,389	1,329,021,729	293,933,452	473,783,244	55,000,000	18,199,647	634,388,817	1,025,163,944	484,439,763	437,013,893	379,083,256	211,391,800

University of Wisconsin System  
 2022 - 2023 Ongoing Budget  
 Exhibit IA  
 Budget Allocations by Cluster, Institution, and Program  
 (GPR/Fees, Excluding One-Time Use of Tuition Balances)

	2022 - 2023												DBT SVC ON
	BUDGET			PUBLIC	ACADEMIC		FARM	STUDENT	FINANCIAL	AUXILIARY	PHYSICAL	INSTIT'L	ACADEMIC
	TOTAL	INSTRUCTION	RESEARCH	SERVICE	SUPPORT	HOSPITALS	OPERATIONS	SERVICES	AID	ENTERPRISES	PLANT	SUPPORT	BUILDINGS
Madison	1,383,168,532	583,392,450	77,699,456	63,420,786	165,772,918	0	5,813,767	62,372,200	94,524,549	0	151,990,562	89,921,845	88,260,000
Milwaukee	346,076,286	137,005,870	25,082,772	2,867,345	57,600,192	0	0	22,587,464	13,862,574	0	30,511,371	31,623,298	24,935,400
Doctorals Total	1,729,244,818	720,398,320	102,782,228	66,288,131	223,373,110	0	5,813,767	84,959,664	108,387,123	0	182,501,933	121,545,143	113,195,400
Eau Claire	120,557,429	57,513,849	259,040	731,201	17,154,272	0	0	10,636,297	3,755,889	0	8,582,788	12,811,793	9,112,300
Green Bay	77,719,300	34,967,778	102,677	707,036	11,459,027	0	0	8,336,971	663,740	0	7,632,626	8,282,246	5,567,200
La Crosse	125,049,174	64,167,673	180,844	301,026	15,271,897	0	0	7,646,084	2,380,697	0	11,407,576	9,665,077	14,028,300
Oshkosh	117,998,309	57,629,655	35,735	764,897	17,493,908	0	0	9,707,003	898,340	0	11,336,419	10,645,852	9,486,500
Parkside	54,707,889	19,859,249	598,824	781,291	8,319,830	0	0	7,287,700	736,150	0	5,801,630	5,455,815	5,867,400
Platteville	85,766,946	32,318,171	1,322,939	510,911	16,316,378	0	432,800	9,132,469	2,151,469	0	7,644,180	8,863,129	7,074,500
River Falls	69,011,752	30,945,722	2,055,033	808,830	6,776,805	0	515,320	5,192,065	1,406,824	0	5,810,987	5,896,566	9,603,600
Stevens Point	102,775,032	42,674,615	60,458	1,562,503	15,322,222	0	0	7,353,505	2,484,742	0	11,176,757	9,810,130	12,330,100
Stout	90,651,027	44,483,206	205,100	813,148	11,881,314	0	0	7,289,700	603,627	0	8,352,656	7,405,476	9,616,800
Superior	40,207,928	17,268,900	367,855	386,283	4,822,891	0	0	4,777,763	122,647	0	3,677,032	4,097,757	4,686,800
Whitewater	134,721,708	68,242,492	219,341	792,823	17,858,450	0	0	11,473,410	1,196,821	0	11,032,789	13,082,682	10,822,900
Comprehensives Total	1,019,166,494	470,071,309	5,407,846	8,159,949	142,676,993	0	948,120	88,832,968	16,400,946	0	92,455,440	96,016,523	98,196,400
Systemwide	107,029,789	24,501,373	1,478,206	722,866	18,475,977	0	0	3,304,941	8,910,519	0	16,664,533	32,971,374	0
System Total	2,855,441,101	1,214,971,002	109,668,280	75,170,945	384,526,080	0	6,761,887	177,097,573	133,698,588	0	291,621,906	250,533,040	211,391,800

University of Wisconsin System  
 2022 - 2023 Budget  
 Exhibit IB  
 Budget Allocations by Cluster, Institution, and Program  
 (All Funds, Including One-Time Use of Tuition Balances)

	2022 - 2023												DBT SVC ON
	BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	ACADEMIC BUILDINGS
UWMSN	3,995,232,836	805,259,004	1,243,690,055	223,393,009	209,109,280	55,000,000	15,239,697	332,451,668	387,200,509	202,527,041	287,884,529	145,218,042	88,260,000
UWMIL	680,100,324	156,754,684	62,720,803	22,745,199	63,276,360	0	0	72,356,685	154,467,733	53,192,961	33,558,521	36,091,978	24,935,400
Doctorals Total	4,675,333,160	962,013,688	1,306,410,859	246,138,208	272,385,640	55,000,000	15,239,697	404,808,352	541,668,242	255,720,002	321,443,050	181,310,020	113,195,400
UWEAU	246,349,370	69,250,941	1,049,040	2,010,965	21,127,179	0	0	30,230,852	51,259,822	36,787,087	9,515,885	16,005,299	9,112,300
UWGBY	152,560,720	38,517,415	1,144,560	4,842,717	15,166,373	0	0	19,624,359	39,532,580	9,714,600	8,061,002	10,389,913	5,567,200
UWLAC	235,022,053	66,302,059	3,748,857	2,255,874	18,187,725	0	0	26,428,998	53,077,618	26,004,288	11,889,459	13,098,875	14,028,300
UWOSH	241,214,473	71,297,096	3,117,827	3,115,131	19,580,584	0	0	27,195,814	52,133,716	30,450,479	11,608,466	13,228,860	9,486,500
UWPKS	98,547,482	20,848,977	734,986	1,433,134	10,021,548	0	0	12,001,344	26,906,100	8,379,952	6,049,030	6,305,011	5,867,400
UWPLT	167,642,650	34,859,808	1,928,979	1,964,352	19,192,520	0	1,550,880	19,970,539	39,942,884	20,371,680	10,183,483	10,603,025	7,074,500
UWRVF	138,092,652	34,404,710	2,808,306	1,948,524	9,390,447	0	1,427,805	17,626,714	30,652,271	16,796,923	5,943,487	7,489,866	9,603,600
UWSTP	212,631,212	45,742,353	2,822,115	10,266,790	17,940,529	0	0	23,611,111	50,766,465	21,504,479	15,154,098	12,493,172	12,330,100
UWSTO	187,305,394	49,289,402	586,994	8,258,311	16,882,069	0	0	18,721,590	39,903,451	23,652,889	8,790,652	11,603,236	9,616,800
UWSUP	72,874,311	17,562,360	4,514,382	656,380	4,921,656	0	0	9,248,235	17,299,532	4,386,917	3,704,909	5,893,140	4,686,800
UWWTW	265,930,890	69,327,567	219,341	6,287,676	21,530,837	0	0	25,376,051	73,980,725	30,670,467	11,146,499	16,568,827	10,822,900
Comprehensives Total	2,018,171,208	517,402,688	22,675,387	43,039,855	173,941,467	0	2,978,685	230,035,606	475,455,164	228,719,761	102,046,970	123,679,225	98,196,400
UWSYS	181,280,896	24,501,373	1,478,206	5,290,569	33,855,576	0	0	3,704,950	9,010,519	0	16,900,373	86,539,330	0
System Total	6,874,785,264	1,503,917,749	1,330,564,452	294,468,632	480,182,683	55,000,000	18,218,382	638,548,909	1,026,133,925	484,439,763	440,390,393	391,528,575	211,391,800
<b>SOURCE OF FUNDS</b>													
GPR	1,238,467,248	388,817,887	59,435,847	75,282,737	161,079,223	0	6,684,104	70,066,369	33,966,870	0	110,072,978	121,669,434	211,391,800
Acad Student Fees	1,659,020,182	838,751,476	51,775,156	423,388	229,846,296	0	96,518	111,191,296	100,701,699	0	184,925,428	141,308,925	0
Other	3,977,297,833	276,348,387	1,219,353,449	218,762,507	89,257,164	55,000,000	11,437,760	457,291,244	891,465,356	484,439,763	145,391,987	128,550,215	0
System Total	6,874,785,264	1,503,917,749	1,330,564,452	294,468,632	480,182,683	55,000,000	18,218,382	638,548,909	1,026,133,925	484,439,763	440,390,393	391,528,575	211,391,800

University of Wisconsin System  
 2022 - 2023 Budget  
 Exhibit IC  
 Budget Allocations by Cluster, Institution, and Program  
 (GPR/Fees, Including One-Time Use of Tuition Balances)

	2022 - 2023													DBT SVC ON
	BUDGET			PUBLIC	ACADEMIC		FARM	STUDENT	FINANCIAL	AUXILIARY	PHYSICAL	INSTIT'L	ACADEMIC	
	TOTAL	INSTRUCTION	RESEARCH	SERVICE	SUPPORT	HOSPITALS	OPERATIONS	SERVICES	AID	ENTERPRISES	PLANT	SUPPORT	BUILDINGS	
Madison	1,383,168,532	583,392,450	77,699,456	63,420,786	165,772,918	0	5,813,767	62,372,200	94,524,549	0	151,990,562	89,921,845	88,260,000	
Milwaukee	366,742,851	145,679,620	26,618,522	3,005,145	61,962,137	0	0	24,307,214	13,954,824	0	32,742,371	33,537,618	24,935,400	
Doctorals Total	1,749,911,383	729,072,070	104,317,978	66,425,931	227,735,055	0	5,813,767	86,679,414	108,479,373	0	184,732,933	123,459,463	113,195,400	
Eau Claire	126,415,118	60,801,015	259,040	731,201	17,543,272	0	0	11,665,047	3,755,889	0	9,220,788	13,326,566	9,112,300	
Green Bay	77,719,300	34,967,778	102,677	707,036	11,459,027	0	0	8,336,971	663,740	0	7,632,626	8,282,246	5,567,200	
La Crosse	127,642,079	64,464,121	180,844	301,026	15,348,585	0	0	7,844,278	2,630,697	0	11,607,576	11,236,652	14,028,300	
Oshkosh	117,998,309	57,629,655	35,735	764,897	17,493,908	0	0	9,707,003	898,340	0	11,336,419	10,645,852	9,486,500	
Parkside	56,283,689	19,868,219	598,824	920,671	8,539,680	0	0	7,744,800	857,150	0	6,043,130	5,843,815	5,867,400	
Platteville	86,131,755	32,312,809	1,322,939	510,911	16,470,289	0	432,800	9,379,517	2,156,300	0	7,644,180	8,827,510	7,074,500	
River Falls	69,896,425	30,983,110	2,062,006	821,830	7,074,850	0	534,055	5,289,714	1,708,724	0	5,876,987	5,941,549	9,603,600	
Stevens Point	102,775,032	42,674,615	60,458	1,562,503	15,322,222	0	0	7,353,505	2,484,742	0	11,176,757	9,810,130	12,330,100	
Stout	90,651,027	44,483,206	205,100	813,148	11,881,314	0	0	7,289,700	603,627	0	8,352,656	7,405,476	9,616,800	
Superior	41,052,020	17,268,900	367,855	386,283	4,822,891	0	0	5,189,364	122,647	0	3,677,032	4,530,248	4,686,800	
Whitewater	136,849,708	68,542,492	219,341	792,823	18,758,450	0	0	11,473,410	1,396,821	0	11,032,789	13,810,682	10,822,900	
Comprehensives Total	1,033,414,462	473,995,919	5,414,819	8,312,329	144,714,487	0	966,855	91,273,310	17,278,677	0	93,600,940	99,660,726	98,196,400	
Systemwide	114,161,585	24,501,373	1,478,206	967,866	18,475,977	0	0	3,304,941	8,910,519	0	16,664,533	39,858,170	0	
System Total	2,897,487,430	1,227,569,362	111,211,003	75,706,125	390,925,519	0	6,780,622	181,257,665	134,668,569	0	294,998,406	262,978,359	211,391,800	

University of Wisconsin System  
2022 - 2023 Budget  
Budget Allocation by Cluster, Institution, and Source of Funds  
(Excluding One-Time Use of Balances)  
Exhibit II

	2022 - 2023 Budget Total	State and Federal Appropriations			Operational Receipts					Gifts and Grants			
		State	Federal	Total	Academic	Indirect	Operational	Auxiliary	Hospital	Total	Federal	Gifts &	Total
					Student Fees	Cost Reimbursement			Authority Receipts		Grants & Contracts	Grants	
Madison	3,995,232,836	551,295,191	19,541,079	570,836,270	831,873,341	193,967,263	356,628,375	513,251,206	55,000,000	1,950,720,186	787,714,598	685,961,783	1,473,676,381
Milwaukee	659,433,759	156,918,877		156,918,877	189,157,409	7,450,724	16,569,122	97,555,642		310,732,897	168,521,332	23,260,653	191,781,985
Doctoral Total	4,654,666,594	708,214,068	19,541,079	727,755,147	1,021,030,750	201,417,987	373,197,497	610,806,848	55,000,000	2,261,453,082	956,235,930	709,222,436	1,665,458,366
Eau Claire	240,491,681	45,880,899		45,880,899	74,676,530	366,996	10,569,849	55,026,061		140,639,436	49,006,061	4,965,285	53,971,346
Green Bay	152,560,720	33,499,010		33,499,010	44,220,290	313,036	6,779,841	23,657,915		74,971,082	39,155,998	4,934,631	44,090,629
La Crosse	232,429,148	43,562,865		43,562,865	81,486,309	403,657	3,629,159	47,001,169		132,520,294	53,508,478	2,837,511	56,345,989
Oshkosh	241,214,473	50,677,387		50,677,387	67,320,922	721,576	11,970,921	49,502,271		129,515,690	58,515,911	2,505,485	61,021,396
Parkside	96,971,682	28,676,207		28,676,207	26,031,682	93,200	1,825,305	12,492,245		40,442,432	27,571,453	281,590	27,853,043
Platteville	167,277,841	37,034,183		37,034,183	48,732,763	167,218	9,867,824	36,087,675		94,855,480	32,787,678	2,600,500	35,388,178
River Falls	137,207,979	32,936,045		32,936,045	36,075,707	267,927	2,927,453	32,471,878		71,742,965	31,781,822	747,147	32,528,969
Stevens Point	212,631,212	48,375,215		48,375,215	54,399,817	216,255	17,435,606	43,758,253		115,809,931	41,658,848	6,787,218	48,446,066
Stout	187,305,394	38,373,377		38,373,377	52,277,650	511,235	15,922,582	38,602,426		107,313,893	38,526,903	3,091,221	41,618,124
Superior	72,030,219	24,517,253		24,517,253	15,690,675	346,125	1,167,691	7,589,396		24,793,887	20,773,788	1,945,291	22,719,079
Whitewater	263,802,890	39,690,951		39,690,951	95,030,757	415,887	21,789,576	47,326,864		164,563,084	55,707,535	3,841,320	59,548,855
Comprehensive Total	2,003,923,240	423,223,392		423,223,392	595,943,103	3,823,113	103,885,806	393,516,153		1,097,168,174	448,994,475	34,537,199	483,531,674
Systemwide	174,149,100	107,029,789		107,029,789	0	5,552,031	54,827,610	1,044,420		61,424,061	2,412,217	3,283,033	5,695,250
System Total	6,832,738,934	1,238,467,248	19,541,079	1,258,008,327	1,616,973,853	210,793,131	531,910,913	1,005,367,421	55,000,000	3,420,045,318	1,407,642,622	747,042,668	2,154,685,290

University of Wisconsin System  
 2022 - 2023 Budget  
 Budget Allocation by Cluster, Institution, and Source of Funds  
 (Including One-Time Use of Balances)  
 Exhibit IIA

	2022 - 2023 Budget Total	State and Federal Appropriations			Operational Receipts						Gifts and Grants		
		State	Federal	Total	Academic	Indirect	Operational	Auxiliary	Hospital	Total	Federal	Gifts &	Total
					Student	Cost			Authority		Grants &	Grants	
				Fees	Reimbursemen	Receipts	Enterprises	Receipts		Contracts	Grants		
Madison	3,995,232,836	551,295,191	19,541,079	570,836,270	831,873,341	193,967,263	356,628,375	513,251,206	55,000,000	1,950,720,186	787,714,598	685,961,783	1,473,676,381
Milwaukee	680,100,324	156,918,877		156,918,877	209,823,974	7,450,724	16,569,122	97,555,642		331,399,462	168,521,332	23,260,653	191,781,985
Doctoral Total	4,675,333,160	708,214,068	19,541,079	727,755,147	1,041,697,315	201,417,987	373,197,497	610,806,848	55,000,000	2,282,119,647	956,235,930	709,222,436	1,665,458,366
Eau Claire	246,349,370	45,880,899		45,880,899	80,534,219	366,996	10,569,849	55,026,061		146,497,125	49,006,061	4,965,285	53,971,346
Green Bay	152,560,720	33,499,010		33,499,010	44,220,290	313,036	6,779,841	23,657,915		74,971,082	39,155,998	4,934,631	44,090,629
La Crosse	235,022,053	43,562,865		43,562,865	84,079,214	403,657	3,629,159	47,001,169		135,113,199	53,508,478	2,837,511	56,345,989
Oshkosh	241,214,473	50,677,387		50,677,387	67,320,922	721,576	11,970,921	49,502,271		129,515,690	58,515,911	2,505,485	61,021,396
Parkside	98,547,482	28,676,207		28,676,207	27,607,482	93,200	1,825,305	12,492,245		42,018,232	27,571,453	281,590	27,853,043
Platteville	167,642,650	37,034,183		37,034,183	49,097,572	167,218	9,867,824	36,087,675		95,220,289	32,787,678	2,600,500	35,388,178
River Falls	138,092,652	32,936,045		32,936,045	36,960,380	267,927	2,927,453	32,471,878		72,627,638	31,781,822	747,147	32,528,969
Stevens Point	212,631,212	48,375,215		48,375,215	54,399,817	216,255	17,435,606	43,758,253		115,809,931	41,658,848	6,787,218	48,446,066
Stout	187,305,394	38,373,377		38,373,377	52,277,650	511,235	15,922,582	38,602,426		107,313,893	38,526,903	3,091,221	41,618,124
Superior	72,874,311	24,517,253		24,517,253	16,534,767	346,125	1,167,691	7,589,396		25,637,979	20,773,788	1,945,291	22,719,079
Whitewater	265,930,890	39,690,951		39,690,951	97,158,757	415,887	21,789,576	47,326,864		166,691,084	55,707,535	3,841,320	59,548,855
Comprehensive Total	2,018,171,208	423,223,392		423,223,392	610,191,071	3,823,113	103,885,806	393,516,153		1,111,416,142	448,994,475	34,537,199	483,531,674
Systemwide	181,280,896	107,029,789		107,029,789	7,131,796	5,552,031	54,827,610	1,044,420		68,555,857	2,412,217	3,283,033	5,695,250
System Total	6,874,785,264	1,238,467,248	19,541,079	1,258,008,327	1,659,020,182	210,793,131	531,910,913	1,005,367,421	55,000,000	3,462,091,647	1,407,642,622	747,042,668	2,154,685,290

UNIVERSITY OF WISCONSIN SYSTEM  
2022 - 2023 BUDGET  
TOTAL EXPENDITURE BUDGET BY APPROPRIATION  
(ALL FUNDS)  
EXHIBIT III

	STATUTORY REFERENCE <u>20.285</u>	EXPENDITURE BUDGET
STATE APPROPRIATIONS		
GENERAL PROGRAM OPERATIONS	(1) (A) 111	1,000,395,006
ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1) (AM) 118	4,367,000
FRESHWATER COLLABORATIVE	(1) (AR) 113	2,500,000
TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1) (B) 116	1,534,468
GRADUATE PSYCHIATRIC NURSING EDUCATION	(1) (C) 119	260,354
DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1) (D) 110	211,391,800
GRANTS TO MEET EMERGENCY FINANCIAL NEED - UW COLLEGES	(1) (E) 112	130,000
STATE LABORATORY OF HYGIENE	(1) (FD) 117	12,306,435
VETERINARY DIAGNOSTIC LAB	(1) (FJ) 126	5,582,185
TOTAL STATE APPROPRIATIONS		1,238,467,248
GENERAL PROGRAM OPERATIONS - PROGRAM REVENUE	(1) (GB) 121	3,009,151,104
GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS	(1) (GE) 153	717,083,081
SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST	(1) (GJ) 124	142,369,757
STATE LAB OF HYGIENE	(1) (I) 130	34,293,754
VETERINARY DIAGNOSTIC LAB - NON-STATE AGENCY FEES	(1) (JE) 165	6,838,605
FEDERAL AID	(1) (M) 154	1,637,609,127
VETERINARY DIAGNOSTIC LAB - FEDERAL AID	(1) (MC) 199	367,705
FUNDS TRANSFERRED FROM OTHER STATE AGENCIES	(1) (K) 196	56,696,301
STATE LAB OF HYGIENE - DRIVERS	(1) (IA) 127	1,619,200
VETERINARY DIAGNOSTIC LAB - STATE AGENCY FEES	(1) (KG) 166	784,296
SEGREGATED REVENUES		
TRUST FUND INCOME	(1) (U) 161	26,633,587
DISCOVERY FARM GRANTS	(1) (QR) 163	255,700
GRANTS TO FORESTRY COOPERATIVES	(1) (QM) 169	139,100
ENVIRONMENTAL PROGRAM GRANTS AND SCHOLARSHIPS	(1) (RM) 170	308,300
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1) (QE) 172	863,600
PHYSICIAN, DENTIST, AND HEALTH CARE PROVIDER LOAN ASSISTANCE	(1) (QJ) 188	250,000
TELECOMMUNICATIONS SERVICES	(1) (Q) 191	1,054,800
TOTAL SEGREGATED REVENUES		29,505,087
TOTAL SYSTEM		6,874,785,264

University of Wisconsin System - Exhibit IV  
2022-23 Schedule of Academic Fees/Tuition and Segregated Fees by Institution

	Academic Fees and Tuition					SEG FEE	OTHER MANDATORY FEES	Total Fees and Tuition				
	UNDERGRAD	GRAD	LAW	MED.	VET MED			UNDERGRAD	GRAD	LAW	MED	VET MED
<b>MADISON</b>												
RESIDENT	9,273	10,728	31,635	39,681	33,021	1,523		10,796	12,251	33,158	41,204	34,544
NONRESIDENT	37,904	24,054	50,332	56,510	53,244	1,523		39,427	25,577	51,855	58,033	54,767
MINNESOTA RECIPROCITY	14,006	18,468	45,504			1,523		15,529	19,991	47,027		
<b>MILWAUKEE</b>												
RESIDENT	8,091	10,701				1,529		9,620	12,230			
NONRESIDENT	19,956	24,132				1,529		21,485	25,661			
MINNESOTA RECIPROCITY	12,638	18,468				1,529		14,167	19,997			
<b>EAU CLAIRE</b>												
RESIDENT	7,361	8,188				1,413	140	8,914	9,601		(1)	
NONRESIDENT	16,074	18,603				1,413	140	17,627	20,016		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,413	140	10,239	13,180		(1)	
<b>GREEN BAY</b>												
RESIDENT	6,298	7,996				1,575		7,873	9,571			
NONRESIDENT	14,516	17,551				1,575		16,091	19,126			
MINNESOTA RECIPROCITY	8,686	11,767				1,575		10,261	13,342			
<b>LA CROSSE</b>												
RESIDENT	7,585	8,651				1,473	174	9,232	10,124		(1)	
NONRESIDENT	16,404	18,637				1,473	174	18,051	20,110		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,473	174	10,333	13,240		(1)	
<b>OSHKOSH</b>												
RESIDENT	6,422	8,108				1,373		7,795	9,481			
NONRESIDENT	13,995	17,798				1,373		15,368	19,171			
MINNESOTA RECIPROCITY	8,686	11,767				1,373		10,059	13,140			
<b>PARKSIDE</b>												
RESIDENT	6,298	8,028				1,168		7,466	9,196			
NONRESIDENT	14,568	17,622				1,168		15,736	18,790			
MINNESOTA RECIPROCITY	8,686	11,767				1,168		9,854	12,935			
<b>PLATTEVILLE</b>												
RESIDENT	6,418	7,831				1,224	220	7,862	9,275		(1)	
NONRESIDENT	15,356	17,191				1,224	220	16,800	18,635		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,224	220	10,130	13,211		(1)	
<b>RIVER FALLS</b>												
RESIDENT	6,428	7,793				1,528	179	8,135	9,321		(1)	
NONRESIDENT	14,421	17,274				1,528	179	16,128	18,802		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,528	179	10,393	13,295		(1)	
<b>STEVENS POINT</b>												
RESIDENT	6,698	8,066				1,533	145	8,376	9,599		(1)	
NONRESIDENT	15,402	17,706				1,533	145	17,080	19,239		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,533	145	10,364	13,300		(1)	
<b>STOUT</b>												
PER-CREDIT STUDENTS												
RESIDENT	233.81	413.58						326.13	476.16			
NONRESIDENT	509.36	893.88			49.14	39.15	67.00(2); 17.93(3)	601.68	956.46			
MINNESOTA RECIPROCITY	301.61	525.30			49.14	39.15	67.00(2); 17.93(3)	393.93	587.88			
<b>SUPERIOR</b>												
RESIDENT	6,535	7,640				1,632		8,167	9,272			
NONRESIDENT	14,108	16,771				1,632		15,740	18,403			
MINNESOTA RECIPROCITY	8,686	11,767				1,632		10,318	13,399			
<b>WHITWATER</b>												
RESIDENT	6,519	8,436				1,149	196	7,864	9,585		(1)	
NONRESIDENT	15,694	18,516				1,149	196	17,039	19,665		(1)	
MINNESOTA RECIPROCITY	8,686	11,767				1,149	196	10,031	12,916		(1)	
<b>UNIVERSITY BRANCHES</b>												
RESIDENT	4,750					see below	see below					
NONRESIDENT	12,321											
MINNESOTA RECIPROCITY	5,314											

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$49.14 IN SEG FEES AND \$39.15 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$67.00 IN SEG FEES AND \$17.93 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2022-23 ACADEMIC YEAR TUITION SCHEDULE LINK.  
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

UW Branches	SEG FEES	TEXTBOOK RENTAL
UW-Milwaukee at Washington County	\$434	
UW-Milwaukee at Waukesha	\$434	
UW-Eau Claire - Barron County	\$500	\$140
UW-Green Bay, Manitowoc Campus	\$424	
UW-Green Bay, Marinette Campus	\$424	
UW-Green Bay, Sheboygan Campus	\$424	
UW-Oshkosh, Fond du Lac Campus	\$526	
UW-Oshkosh, Fox Cities Campus	\$348	
UW-Platteville Baraboo Sauk County	\$544	\$220
UW-Platteville Richland	\$600	\$220
UW-Stevens Point at Marshfield	\$404	\$145
UW-Stevens Point at Wausau	\$447	\$145
UW-Whitewater at Rock County	\$382	\$165