

University of Wisconsin System
 2021 - 2022 Ongoing Budget
 Exhibit I
 Budget Allocations by Cluster, Institution, and Program
 (All Funds, Excluding One-Time Use of Tuition Balances)

	2021 - 2022													DBT SVC ON ACADEMIC BUILDINGS
	BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT		
Madison	3,696,620,834	771,412,102	1,135,856,287	240,380,827	198,438,336	55,000,000	15,536,389	288,419,430	357,438,094	162,041,260	268,697,963	118,902,745	84,497,400	
Milwaukee	674,667,267	156,510,208	64,718,429	21,112,510	57,105,686	0	0	69,722,012	164,788,900	55,250,380	30,505,986	34,661,656	20,291,500	
Doctoral Total	4,371,288,101	927,922,310	1,200,574,716	261,493,337	255,544,021	55,000,000	15,536,389	358,141,442	522,226,994	217,291,640	299,203,949	153,564,401	104,788,900	
Eau Claire	233,499,934	64,243,138	273,969	1,881,939	21,420,556	0	0	26,685,005	51,994,347	35,838,681	8,981,446	14,494,253	7,686,600	
Green Bay	143,199,276	31,507,659	1,130,442	4,430,356	14,213,856	0	0	18,604,753	39,636,353	8,820,783	7,770,675	11,224,500	5,859,900	
La Crosse	228,150,603	64,600,801	3,744,162	2,317,306	18,236,053	0	0	26,179,537	52,541,369	23,098,461	11,353,283	10,751,231	15,328,400	
Oshkosh	247,156,934	70,370,378	2,660,230	3,453,468	19,320,499	0	0	27,802,644	58,338,090	29,980,030	11,423,816	13,259,279	10,548,500	
Parkside	102,862,143	22,153,058	743,403	1,569,053	9,667,766	0	0	10,708,635	30,132,310	9,743,123	5,837,411	5,871,284	6,436,100	
Platteville	175,601,054	34,803,357	1,952,366	2,319,146	19,219,716	0	1,577,845	19,713,636	47,509,281	21,339,669	10,022,953	10,874,185	6,268,900	
River Falls	137,426,112	34,240,322	2,339,031	2,017,961	10,285,753	0	1,050,768	16,563,675	32,762,090	15,997,465	5,757,848	7,189,299	9,221,900	
Stevens Point	210,518,952	48,574,586	3,265,038	9,278,431	17,611,302	0	0	17,817,208	53,060,177	21,077,016	14,532,036	12,153,758	13,149,400	
Stout	195,006,240	49,113,501	990,352	8,856,103	16,328,460	0	0	18,787,168	49,781,726	21,503,770	8,673,948	11,234,912	9,736,300	
Superior	69,929,520	17,079,514	1,961,198	756,334	4,737,121	0	0	8,954,437	17,227,663	4,712,160	3,615,379	4,826,614	6,059,100	
Whitewater	250,552,522	64,880,517	250,261	7,919,666	18,891,899	0	0	23,899,384	66,706,628	29,677,234	12,070,004	15,484,029	10,772,900	
Comprehensive Total	1,993,903,289	501,566,831	19,310,452	44,799,763	169,932,981	0	2,628,613	215,716,082	499,690,034	221,788,392	100,038,799	117,363,343	101,068,000	
Systemwide	171,521,981	27,076,111	726,031	5,897,009	32,263,597	0	0	2,936,712	7,919,710	0	16,837,183	77,865,628	0	
System Total	6,536,713,371	1,456,565,252	1,220,611,199	312,190,109	457,740,599	55,000,000	18,165,002	576,794,236	1,029,836,738	439,080,032	416,079,931	348,793,373	205,856,900	
SOURCE OF FUNDS														
GPR	1,211,736,265	386,259,831	53,960,132	74,457,408	155,423,461	0	6,756,029	67,271,086	31,365,299	0	107,695,386	122,690,734	205,856,900	
Acad Student Fees	1,552,139,838	804,983,183	43,442,656	-138,741	216,024,873	0	77,783	101,603,225	83,771,564	0	176,381,374	125,993,920	0	
Other	3,772,837,267	265,322,238	1,123,208,411	237,871,442	86,292,266	55,000,000	11,331,190	407,919,925	914,699,874	439,080,032	132,003,171	100,108,718	0	
System Total	6,536,713,371	1,456,565,252	1,220,611,199	312,190,109	457,740,599	55,000,000	18,165,002	576,794,236	1,029,836,738	439,080,032	416,079,931	348,793,373	205,856,900	

University of Wisconsin System
 2021 - 2022 Ongoing Budget
 Exhibit IA
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees, Excluding One-Time Use of Tuition Balances)

	2021 - 2022 BUDGET											DBT SVC ON ACADEMIC BUILDINGS	
	TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT		INSTIT'L SUPPORT
Madison	1,303,320,246	559,329,372	65,418,778	61,970,900	156,277,172	0	6,093,674	59,880,708	77,069,293	0	144,899,874	87,883,075	84,497,400
Milwaukee	347,782,305	144,399,207	26,420,027	2,910,824	56,126,553	0	0	21,119,789	13,826,491	0	29,662,611	33,025,303	20,291,500
Doctoral Total	1,651,102,550	703,728,579	91,838,805	64,881,724	212,403,725	0	6,093,674	81,000,497	90,895,784	0	174,562,485	120,908,378	104,788,900
Eau Claire	117,613,941	56,249,377	252,922	672,993	17,825,425	0	0	9,936,955	3,957,923	0	8,778,602	12,253,144	7,686,600
Green Bay	71,066,424	28,362,886	98,239	687,519	11,203,942	0	0	8,128,402	627,531	0	7,387,027	8,710,977	5,859,900
La Crosse	123,901,928	62,936,158	176,158	290,967	15,410,439	0	0	7,473,630	2,134,448	0	11,071,341	9,080,387	15,328,400
Oshkosh	118,801,373	57,334,311	35,883	751,590	17,346,236	0	0	9,870,508	934,013	0	11,352,720	10,627,612	10,548,500
Parkside	54,716,354	19,931,652	485,644	777,804	8,442,787	0	0	6,694,623	694,155	0	5,831,371	5,422,218	6,436,100
Platteville	84,709,303	32,411,453	1,329,826	500,531	16,470,051	0	510,445	8,501,703	2,201,265	0	7,769,844	8,745,285	6,268,900
River Falls	68,481,712	31,405,726	1,592,731	722,818	7,789,652	0	229,693	4,729,722	1,418,543	0	5,706,848	5,664,079	9,221,900
Stevens Point	106,225,348	46,066,447	60,458	1,418,101	15,313,530	0	0	7,494,038	2,479,177	0	11,099,621	9,144,576	13,149,400
Stout	91,127,677	45,045,272	201,698	790,878	11,702,417	0	0	7,172,665	618,162	0	8,341,887	7,518,398	9,736,300
Superior	40,565,508	16,697,811	354,132	415,062	4,673,536	0	0	4,716,382	126,778	0	3,600,610	3,922,097	6,059,100
Whitewater	128,787,841	63,997,231	250,261	722,517	16,388,222	0	0	10,595,755	1,229,374	0	11,954,660	12,876,921	10,772,900
Comprehensive Total	1,005,997,409	460,438,324	4,837,952	7,750,780	142,566,237	0	740,138	85,314,383	16,421,369	0	92,894,531	93,965,694	101,068,000
Systemwide	106,776,144	27,076,111	726,031	1,686,163	16,478,372	0	0	2,559,431	7,819,710	0	16,619,744	33,810,582	0
System Total	2,763,876,103	1,191,243,014	97,402,788	74,318,667	371,448,334	0	6,833,812	168,874,311	115,136,863	0	284,076,760	248,684,654	205,856,900

University of Wisconsin System
 2021 - 2022 Budget
 Exhibit IB
 Budget Allocations by Cluster, Institution, and Program
 (All Funds, Including One-Time Use of Tuition Balances)

	2021 - 2022													DBT SVC ON ACADEMIC BUILDINGS
	BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT		
Madison	3,696,620,834	771,412,102	1,135,856,287	240,380,827	198,438,336	55,000,000	15,536,389	288,419,430	357,438,094	162,041,260	268,697,963	118,902,745	84,497,400	
Milwaukee	683,667,267	161,523,304	65,210,335	21,112,510	58,220,706	0	0	70,642,990	164,788,900	55,250,380	30,505,986	36,120,656	20,291,500	
Doctoral Total	4,380,288,101	932,935,406	1,201,066,622	261,493,337	256,659,041	55,000,000	15,536,389	359,062,420	522,226,994	217,291,640	299,203,949	155,023,401	104,788,900	
Eau Claire	238,341,772	67,211,444	273,969	1,881,939	21,797,196	0	0	27,713,755	51,994,347	35,838,681	8,981,446	14,962,395	7,686,600	
Green Bay	143,199,276	31,507,659	1,130,442	4,430,356	14,213,856	0	0	18,604,753	39,636,353	8,820,783	7,770,675	11,224,500	5,859,900	
La Crosse	230,878,032	64,890,724	3,744,162	2,317,306	18,311,053	0	0	26,372,043	52,791,369	23,098,461	11,703,283	12,321,231	15,328,400	
Oshkosh	247,156,934	70,370,378	2,660,230	3,453,468	19,320,499	0	0	27,802,644	58,338,090	29,980,030	11,423,816	13,259,279	10,548,500	
Parkside	104,704,339	22,590,918	778,153	1,696,933	9,703,612	0	0	11,029,865	30,262,310	9,743,123	6,280,661	6,182,664	6,436,100	
Platteville	176,225,122	34,883,087	1,952,366	2,349,446	19,346,450	0	1,577,845	19,995,164	47,515,281	21,339,669	10,022,953	10,973,961	6,268,900	
River Falls	138,328,838	34,299,125	2,346,004	2,030,961	10,581,103	0	1,069,503	16,661,324	33,063,990	15,997,465	5,823,848	7,233,615	9,221,900	
Stevens Point	215,518,952	53,574,586	3,265,038	9,278,431	17,611,302	0	0	17,817,208	53,060,177	21,077,016	14,532,036	12,153,758	13,149,400	
Stout	195,006,240	49,113,501	990,352	8,856,103	16,328,460	0	0	18,787,168	49,781,726	21,503,770	8,673,948	11,234,912	9,736,300	
Superior	70,508,820	17,079,514	1,961,198	756,334	4,737,121	0	0	9,230,363	17,227,663	4,712,160	3,615,379	5,129,988	6,059,100	
Whitewater	253,052,522	64,880,517	250,261	7,919,666	20,391,899	0	0	23,899,384	66,706,628	29,677,234	12,070,004	16,484,029	10,772,900	
Comprehensive Total	2,012,920,846	510,401,453	19,352,175	44,970,943	172,342,551	0	2,647,348	217,913,671	500,377,934	221,788,392	100,898,049	121,160,331	101,068,000	
Systemwide	179,194,490	27,076,111	726,031	6,142,009	32,263,597	0	0	2,936,712	7,919,710	0	16,837,183	85,293,137	0	
System Total	6,572,403,437	1,470,412,970	1,221,144,828	312,606,289	461,265,189	55,000,000	18,183,737	579,912,803	1,030,524,638	439,080,032	416,939,181	361,476,870	205,856,900	
SOURCE OF FUNDS														
GPR	1,211,736,265	386,259,831	53,960,132	74,457,408	155,423,461	0	6,756,029	67,271,086	31,365,299	0	107,695,386	122,690,734	205,856,900	
Acad Student Fees	1,587,829,904	818,830,901	43,976,285	277,439	219,549,463	0	96,518	104,721,792	84,459,464	0	-1,410,589,280	138,677,417	1,587,829,904	
Other	3,772,837,267	265,322,238	1,123,208,411	237,871,442	86,292,266	55,000,000	11,331,190	407,919,925	914,699,874	439,080,032	1,719,833,076	100,108,718	-1,587,829,904	
System Total	6,572,403,437	1,470,412,970	1,221,144,828	312,606,289	461,265,189	55,000,000	18,183,737	579,912,803	1,030,524,638	439,080,032	416,939,181	361,476,870	205,856,900	

University of Wisconsin System
 2021 - 2022 Budget
 Exhibit IC
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees, Including One-Time Use of Tuition Balances)

	2021 - 2022 BUDGET											DBT SVC ON ACADEMIC BUILDINGS	
	TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	
Madison	1,303,320,246	559,329,372	65,418,778	61,970,900	156,277,172	0	6,093,674	59,880,708	77,069,293	0	144,899,874	87,883,075	84,497,400
Milwaukee	356,782,305	149,412,303	26,911,933	2,910,824	57,241,573	0	0	22,040,767	13,826,491	0	29,662,611	34,484,303	20,291,500
Doctoral Total	1,660,102,550	708,741,675	92,330,711	64,881,724	213,518,745	0	6,093,674	81,921,475	90,895,784	0	174,562,485	122,367,378	104,788,900
Eau Claire	122,455,779	59,217,683	252,922	672,993	18,202,065	0	0	10,965,705	3,957,923	0	8,778,602	12,721,286	7,686,600
Green Bay	71,066,424	28,362,886	98,239	687,519	11,203,942	0	0	8,128,402	627,531	0	7,387,027	8,710,977	5,859,900
La Crosse	126,629,357	63,226,081	176,158	290,967	15,485,439	0	0	7,666,136	2,384,448	0	11,421,341	10,650,387	15,328,400
Oshkosh	118,801,373	57,334,311	35,883	751,590	17,346,236	0	0	9,870,508	934,013	0	11,352,720	10,627,612	10,548,500
Parkside	56,558,550	20,369,512	520,394	905,684	8,478,633	0	0	7,015,853	824,155	0	6,274,621	5,733,598	6,436,100
Platteville	85,333,371	32,491,183	1,329,826	530,831	16,596,785	0	510,445	8,783,231	2,207,265	0	7,769,844	8,845,061	6,268,900
River Falls	69,384,438	31,464,529	1,599,704	735,818	8,085,002	0	248,428	4,827,371	1,720,443	0	5,772,848	5,708,395	9,221,900
Stevens Point	111,225,348	51,066,447	60,458	1,418,101	15,313,530	0	0	7,494,038	2,479,177	0	11,099,621	9,144,576	13,149,400
Stout	91,127,677	45,045,272	201,698	790,878	11,702,417	0	0	7,172,665	618,162	0	8,341,887	7,518,398	9,736,300
Superior	41,144,808	16,697,811	354,132	415,062	4,673,536	0	0	4,992,308	126,778	0	3,600,610	4,225,471	6,059,100
Whitewater	131,287,841	63,997,231	250,261	722,517	17,888,222	0	0	10,595,755	1,229,374	0	11,954,660	13,876,921	10,772,900
Comprehensive Total	1,025,014,966	469,272,946	4,879,675	7,921,960	144,975,807	0	758,873	87,511,972	17,109,269	0	93,753,781	97,762,682	101,068,000
Systemwide	114,448,653	27,076,111	726,031	1,931,163	16,478,372	0	0	2,559,431	7,819,710	0	16,619,744	41,238,091	0
System Total	2,799,566,169	1,205,090,732	97,936,417	74,734,847	374,972,924	0	6,852,547	171,992,878	115,824,763	0	284,936,010	261,368,151	205,856,900

University of Wisconsin System
 2021 - 2022 Budget
 Budget Allocation by Cluster, Institution, and Source of Funds
 (Excluding One-Time Use of Balances)
 Exhibit II

	2021 - 2022 Budget Total	State and Federal Appropriations			Operational Receipts						Gifts and Grants		
		State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Receipts	Total	Federal Grants & Contracts	Gifts & Grants	Total
Madison	3,696,620,834	541,522,984	19,429,705	560,952,689	761,797,262	163,411,726	316,640,406	434,126,681	55,000,000	1,730,976,076	735,455,324	669,236,746	1,404,692,070
Milwaukee	674,667,267	150,612,308		150,612,308	197,169,997	7,855,604	14,356,654	100,242,917		319,625,172	182,917,870	21,511,917	204,429,787
Doctoral Total	4,371,288,101	692,135,291	19,429,705	711,564,996	958,967,259	171,267,330	330,997,060	534,369,598	55,000,000	2,050,601,248	918,373,194	690,748,663	1,609,121,857
Eau Claire	233,499,934	42,156,345		42,156,345	75,457,596	233,730	10,410,964	53,115,423		139,217,713	48,522,635	3,603,241	52,125,876
Green Bay	143,199,276	31,818,142		31,818,142	39,248,282	378,026	6,107,311	21,955,710		67,689,328	38,693,827	4,997,979	43,691,806
La Crosse	228,150,603	43,024,173		43,024,173	80,877,755	407,396	3,866,946	43,491,674		128,643,771	53,503,403	2,979,256	56,482,659
Oshkosh	247,156,934	51,445,868		51,445,868	67,355,505	675,518	9,739,818	49,909,946		127,680,787	65,463,504	2,566,775	68,030,279
Parkside	102,862,143	28,521,309		28,521,309	26,195,045	93,200	2,186,236	13,762,273		42,236,754	31,656,094	447,986	32,104,080
Platteville	175,601,054	35,887,929		35,887,929	48,821,374	138,594	9,695,985	37,389,247		96,045,200	41,043,600	2,624,325	43,667,925
River Falls	137,426,112	31,332,668		31,332,668	37,149,044	235,762	2,938,224	30,888,670		71,211,700	34,176,077	705,667	34,881,744
Stevens Point	210,518,952	48,472,191		48,472,191	57,753,157	212,896	16,260,379	36,179,569		110,406,001	44,387,695	7,253,065	51,640,760
Stout	195,006,240	37,032,652		37,032,652	54,095,025	414,239	16,556,777	35,702,200		106,768,241	48,278,920	2,926,427	51,205,347
Superior	69,929,520	24,991,993		24,991,993	15,573,515	179,887	905,483	8,128,070		24,786,955	18,191,760	1,958,812	20,150,572
Whitewater	250,552,522	38,141,560		38,141,560	90,646,281	221,326	11,544,357	46,086,202		148,498,166	60,411,906	3,500,889	63,912,795
Comprehensive Total	1,993,903,289	412,824,830		412,824,830	593,172,579	3,190,573	90,212,479	376,608,984		1,063,184,616	484,329,422	33,564,421	517,893,843
Systemwide	171,521,981	106,776,144		106,776,144	0	5,969,297	52,401,990	958,444		59,329,731	2,318,913	3,097,193	5,416,106
System Total	6,536,713,371	1,211,736,265	19,429,705	1,231,165,971	1,552,139,838	180,427,200	473,611,530	911,937,026	55,000,000	3,173,115,595	1,405,021,529	727,410,277	2,132,431,806

University of Wisconsin System
2021 - 2022 Budget
Budget Allocation by Cluster, Institution, and Source of Funds
(Including One-Time Use of Balances)
Exhibit IIA

	2021 - 2022 Budget Total	State and Federal Appropriations			Operational Receipts						Gifts and Grants		
		State	Federal	Total	Academic	Indirect	Operational	Auxiliary	Hospital	Total	Federal Grants & Contracts	Gifts & Grants	Total
					Student Fees	Cost Reimbursement			Authority Receipts				
Madison	3,696,620,834	541,522,984	19,429,705	560,952,689	761,797,262	163,411,726	316,640,406	434,126,681	55,000,000	1,730,976,076	735,455,324	669,236,746	1,404,692,070
Milwaukee	683,667,267	150,612,308		150,612,308	206,169,997	7,855,604	14,356,654	100,242,917		328,625,172	182,917,870	21,511,917	204,429,787
Doctoral Total	4,380,288,101	692,135,291	19,429,705	711,564,996	967,967,259	171,267,330	330,997,060	534,369,598	55,000,000	2,059,601,248	918,373,194	690,748,663	1,609,121,857
Eau Claire	238,341,772	42,156,345		42,156,345	80,299,434	233,730	10,410,964	53,115,423		144,059,551	48,522,635	3,603,241	52,125,876
Green Bay	143,199,276	31,818,142		31,818,142	39,248,282	378,026	6,107,311	21,955,710		67,689,328	38,693,827	4,997,979	43,691,806
La Crosse	230,878,032	43,024,173		43,024,173	83,605,184	407,396	3,866,946	43,491,674		131,371,200	53,503,403	2,979,256	56,482,659
Oshkosh	247,156,934	51,445,868		51,445,868	67,355,505	675,518	9,739,818	49,909,946		127,680,787	65,463,504	2,566,775	68,030,279
Parkside	104,704,339	28,521,309		28,521,309	28,037,241	93,200	2,186,236	13,762,273		44,078,950	31,656,094	447,986	32,104,080
Platteville	176,225,122	35,887,929		35,887,929	49,445,442	138,594	9,695,985	37,389,247		96,669,268	41,043,600	2,624,325	43,667,925
River Falls	138,328,838	31,332,668		31,332,668	38,051,770	235,762	2,938,224	30,888,670		72,114,426	34,176,077	705,667	34,881,744
Stevens Point	215,518,952	48,472,191		48,472,191	62,753,157	212,896	16,260,379	36,179,569		115,406,001	44,387,695	7,253,065	51,640,760
Stout	195,006,240	37,032,652		37,032,652	54,095,025	414,239	16,556,777	35,702,200		106,768,241	48,278,920	2,926,427	51,205,347
Superior	70,508,820	24,991,993		24,991,993	16,152,815	179,887	905,483	8,128,070		25,366,255	18,191,760	1,958,812	20,150,572
Whitewater	253,052,522	38,141,560		38,141,560	93,146,281	221,326	11,544,357	46,086,202		150,998,166	60,411,906	3,500,889	63,912,795
Comprehensive Total	2,012,920,846	412,824,830		412,824,830	612,190,136	3,190,573	90,212,479	376,608,984		1,082,202,173	484,329,422	33,564,421	517,893,843
Systemwide	179,194,490	106,776,144		106,776,144	7,672,509	5,969,297	52,401,990	958,444		67,002,240	2,318,913	3,097,193	5,416,106
System Total	6,572,403,437	1,211,736,265	19,429,705	1,231,165,971	1,587,829,904	180,427,200	473,611,530	911,937,026	55,000,000	3,208,805,661	1,405,021,529	727,410,277	2,132,431,806

UNIVERSITY OF WISCONSIN SYSTEM
2021 - 2022 BUDGET
TOTAL EXPENDITURE BUDGET BY APPROPRIATION
(ALL FUNDS)
EXHIBIT III

	STATUTORY		EXPENDITURE
	REFERENCE		
	20.285		BUDGET
STATE APPROPRIATIONS			
GENERAL PROGRAM OPERATIONS	(1) (A)	111	979,496,169
ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1) (AM)	118	4,367,000
FRESHWATER COLLABORATIVE	(1) (AR)	113	2,500,000
TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1) (B)	116	1,530,063
GRADUATE PSYCHIATRIC NURSING EDUCATION	(1) (C)	119	257,701
DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1) (D)	110	205,856,900
GRANTS TO MEET EMERGENCY FINANCIAL NEED - UW COLLEGES	(1) (E)	112	130,000
STATE LABORATORY OF HYGIENE	(1) (FD)	117	12,114,122
VETERINARY DIAGNOSTIC LAB	(1) (FJ)	126	5,484,310
TOTAL STATE APPROPRIATIONS			1,211,736,265
GENERAL PROGRAM OPERATIONS - PROGRAM REVENUE			
GENERAL PROGRAM OPERATIONS - PROGRAM REVENUE	(1) (GB)	121	2,792,666,874
GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS	(1) (GE)	153	697,618,671
SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST	(1) (GJ)	124	138,260,942
STATE LAB OF HYGIENE	(1) (I)	130	32,474,526
VETERINARY DIAGNOSTIC LAB - NON-STATE AGENCY FEES	(1) (JE)	165	6,230,302
FEDERAL AID	(1) (M)	154	1,604,278,839
VETERINARY DIAGNOSTIC LAB - FEDERAL AID	(1) (MC)	199	599,595
FUNDS TRANSFERRED FROM OTHER STATE AGENCIES	(1) (K)	196	56,785,652
STATE LAB OF HYGIENE - DRIVERS	(1) (IA)	127	1,619,200
VETERINARY DIAGNOSTIC LAB - STATE AGENCY FEES	(1) (KG)	166	778,818
SEGREGATED REVENUES			
TRUST FUND INCOME	(1) (U)	161	26,117,251
DISCOVERY FARM GRANTS	(1) (QR)	163	255,700
GRANTS TO FORESTRY COOPERATIVES	(1) (QM)	169	139,100
ENVIRONMENTAL PROGRAM GRANTS AND SCHOLARSHIPS	(1) (RM)	170	308,300
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1) (QE)	172	863,600
WISCONSIN INSTITUTE FOR SUSTAINABLE TECHNOLOGY	(1) (SP)	174	365,000
PHYSICIAN, DENTIST, AND HEALTH CARE PROVIDER LOAN ASSISTANCE	(1) (QJ)	188	250,000
TELECOMMUNICATIONS SERVICES	(1) (Q)	191	1,054,800
TOTAL SEGREGATED REVENUES			29,353,752
TOTAL SYSTEM			6,572,403,437

University of Wisconsin System - Exhibit IV
2021-22 Schedule of Academic Fees/Tuition and Segregated Fees by Institution

	Academic Fees and Tuition					SEG FEE	OTHER		Total Fees and Tuition				
	UNDERGRAD	GRAD	LAW	MED.	VET MED		MANDATORY FEES	UNDERGRAD	GRAD	LAW	MED	VET MED	
MADISON													
RESIDENT	9,273	10,728	28,835	38,563	32,216	1,447		10,720	12,175	30,282	40,010	33,663	
NONRESIDENT	37,161	24,054	47,532	54,917	51,945	1,447		38,608	25,501	48,978	56,364	53,392	
MINNESOTA RECIPROCITY	13,532	17,844	44,376			1,447		14,979	19,291	45,823			
MILWAUKEE													
RESIDENT	8,091	10,701				1,519		9,610	12,219				
NONRESIDENT	19,956	24,132				1,519		21,475	25,650				
MINNESOTA RECIPROCITY	12,420	17,844				1,519		13,939	19,363				
EAU CLAIRE													
RESIDENT	7,361	8,027				1,373	140	8,874	9,400		(1)		
NONRESIDENT	15,636	18,061				1,373	140	17,149	19,434		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,373	140	9,778	12,482		(1)		
GREEN BAY													
RESIDENT	6,298	7,996				1,575		7,873	9,571				
NONRESIDENT	14,516	17,551				1,575		16,091	19,126				
MINNESOTA RECIPROCITY	8,266	11,109				1,575		9,841	12,685				
LA CROSSE													
RESIDENT	7,585	8,651				1,436	174	9,195	10,087		(1)		
NONRESIDENT	16,404	18,637				1,436	174	18,014	20,073		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,436	174	9,875	12,545		(1)		
OSHKOSH													
RESIDENT	6,422	7,949				1,311		7,733	9,260				
NONRESIDENT	13,995	17,449				1,311		15,306	18,760				
MINNESOTA RECIPROCITY	8,266	11,109				1,311		9,577	12,421				
PARKSIDE													
RESIDENT	6,298	8,028				1,146		7,444	9,174				
NONRESIDENT	14,568	17,622				1,146		15,714	18,768				
MINNESOTA RECIPROCITY	8,266	11,109				1,146		9,411	12,255				
PLATTEVILLE													
RESIDENT	6,418	7,831				1,206	220	7,844	9,257		(1)		
NONRESIDENT	15,057	17,191				1,206	220	16,483	18,617		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,206	220	9,692	12,535		(1)		
RIVER FALLS													
RESIDENT	6,428	7,640				1,484	175	8,088	9,124		(1)		
NONRESIDENT	14,001	16,771				1,484	175	15,661	18,255		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,484	175	9,925	12,594		(1)		
STEVENS POINT													
RESIDENT	6,698	8,066				1,503	130	8,331	9,570		(1)		
NONRESIDENT	15,402	17,706				1,503	130	17,035	19,209		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,503	130	9,899	12,613		(1)		
STOUT													
PER-CREDIT STUDENTS													
RESIDENT	233.81	405.47			45.47	39.15	62.00(2); 17.93(3)	322.46	468.05				
NONRESIDENT	509.36	876.35			45.47	39.15	62.00(2); 17.93(3)	598.01	938.93				
MINNESOTA RECIPROCITY	286.09	505.35			45.47	39.15	62.00(2); 17.93(3)	374.74	567.93				
SUPERIOR													
RESIDENT	6,535	7,640				1,620		8,155	9,260				
NONRESIDENT	14,108	16,771				1,620		15,728	18,391				
MINNESOTA RECIPROCITY	8,266	11,109				1,620		9,885	12,729				
WHITEWATER													
RESIDENT	6,519	8,270				1,037	169	7,726	9,308		(1)		
NONRESIDENT	15,391	18,153				1,037	169	16,597	19,190		(1)		
MINNESOTA RECIPROCITY	8,266	11,109				1,037	169	9,472	12,147		(1)		
UNIVERSITY BRANCHES													
RESIDENT	4,750					see below	see below						
NONRESIDENT	12,321												
MINNESOTA RECIPROCITY	5,160												

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$45.47 IN SEG FEES AND \$39.15 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$62.00 IN SEG FEES AND \$17.93 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2021-22 ACADEMIC YEAR TUITION SCHEDULE LINK.
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

UW Branches	SEG FEES	TEXTBOOK RENTAL
UW-Milwaukee at Washington County	\$413	
UW-Milwaukee at Waukesha	\$413	
UW-Eau Claire - Barron County	\$485	\$140
UW-Green Bay, Manitowoc Campus	\$424	
UW-Green Bay, Marinette Campus	\$424	
UW-Green Bay, Sheboygan Campus	\$424	
UW-Oshkosh, Fond du Lac Campus	\$510	
UW-Oshkosh, Fox Cities Campus	\$337	
UW-Platteville Baraboo Sauk County	\$544	\$220
UW-Platteville Richland	\$600	\$220
UW-Stevens Point at Marshfield	\$404	\$130
UW-Stevens Point at Wausau	\$447	\$130
UW-Whitewater at Rock County	\$382	\$165