

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (All Funds Excluding One-Time Use of Tuition Balances)
 Exhibit I

| | 2020-21 | | | | | | | | | | | | |
|------------------------|---------------|---------------|---------------|----------------|------------------|------------|-----------------|------------------|---------------|-----------------------|----------------|-----------------------|------------------------|
| | Budget Total | Instruction | Research | Public Service | Academic Support | Hospitals | Farm Operations | Student Services | Financial Aid | Auxiliary Enterprises | Physical Plant | Institutional Support | Debt Svc on Acad Bldgs |
| MSN | 3,606,812,342 | 869,671,259 | 1,061,335,930 | 203,887,222 | 178,015,545 | 55,000,000 | 16,275,969 | 311,386,206 | 293,952,764 | 171,243,613 | 222,916,294 | 129,376,241 | 93,751,300 |
| MIL | 677,180,836 | 149,141,131 | 66,795,913 | 28,314,956 | 55,814,439 | | | 66,102,765 | 161,519,733 | 56,492,643 | 30,434,681 | 38,409,274 | 24,155,300 |
| Sub-Total | 4,283,993,178 | 1,018,812,390 | 1,128,131,843 | 232,202,178 | 233,829,984 | 55,000,000 | 16,275,969 | 377,488,971 | 455,472,497 | 227,736,256 | 253,350,975 | 167,785,515 | 117,906,600 |
| EAU | 240,605,070 | 63,578,529 | 436,518 | 1,789,100 | 21,250,482 | | | 26,759,117 | 54,940,580 | 38,582,898 | 8,545,912 | 14,554,234 | 10,167,700 |
| GBY | 142,088,196 | 30,159,233 | 981,883 | 4,827,589 | 13,911,598 | | | 18,129,659 | 39,303,280 | 9,583,076 | 7,732,091 | 11,128,387 | 6,331,400 |
| LAC | 233,810,456 | 67,916,515 | 3,789,964 | 2,233,979 | 18,126,353 | | | 25,811,711 | 55,776,422 | 24,448,485 | 10,545,329 | 10,818,098 | 14,343,600 |
| OSH | 252,618,927 | 70,994,750 | 2,686,071 | 4,947,429 | 19,888,542 | | | 28,753,411 | 59,055,103 | 31,663,441 | 11,245,816 | 13,139,464 | 10,244,900 |
| PKS | 106,386,398 | 21,377,077 | 629,335 | 1,441,237 | 9,502,018 | | | 11,035,400 | 35,179,103 | 10,142,734 | 5,793,332 | 5,760,962 | 5,525,200 |
| PLT | 187,800,175 | 36,304,810 | 1,755,929 | 2,291,639 | 23,615,385 | | 1,498,811 | 20,481,340 | 51,002,464 | 23,800,650 | 10,809,649 | 9,851,798 | 6,387,700 |
| RVF | 141,490,537 | 35,210,863 | 2,362,024 | 2,266,062 | 10,041,769 | | 1,328,650 | 17,175,350 | 32,043,052 | 19,343,425 | 5,756,496 | 7,088,846 | 8,874,000 |
| STP | 209,039,641 | 44,515,709 | 3,685,461 | 11,693,097 | 15,493,053 | | | 19,126,182 | 46,921,614 | 24,585,430 | 13,895,654 | 16,947,041 | 12,176,400 |
| STO | 206,562,850 | 53,573,777 | 820,751 | 9,416,620 | 16,891,929 | | | 19,834,908 | 54,001,323 | 23,531,859 | 8,440,184 | 10,047,599 | 10,003,900 |
| SUP | 71,033,175 | 17,252,219 | 1,924,408 | 718,925 | 4,679,957 | | | 9,272,161 | 17,133,728 | 5,575,719 | 3,592,921 | 4,893,837 | 5,989,300 |
| WTW | 271,076,834 | 61,005,285 | 268,202 | 6,664,465 | 21,745,100 | | | 26,089,059 | 85,909,803 | 32,522,088 | 10,741,749 | 15,033,783 | 11,097,300 |
| Sub-Total | 2,062,512,259 | 501,888,767 | 19,340,545 | 48,290,141 | 175,146,187 | 0 | 2,827,461 | 222,468,298 | 531,266,472 | 243,779,805 | 97,099,133 | 119,264,049 | 101,141,400 |
| SYS | 162,473,171 | 25,234,977 | 840,338 | 6,298,010 | 28,757,465 | | | 2,447,371 | 6,919,718 | | 17,104,173 | 74,871,119 | |
| Total | 6,508,978,608 | 1,545,936,135 | 1,148,312,727 | 286,790,330 | 437,733,636 | 55,000,000 | 19,103,430 | 602,404,640 | 993,658,687 | 471,516,060 | 367,554,281 | 361,920,683 | 219,048,000 |
| <u>Source of Funds</u> | | | | | | | | | | | | | |
| GPR | 1,182,465,900 | 355,871,702 | 59,885,501 | 73,550,386 | 135,477,552 | 0 | 5,461,366 | 64,036,891 | 29,886,336 | 0 | 116,154,473 | 123,093,693 | 219,048,000 |
| Acad Stu Fees | 1,544,543,096 | 800,820,853 | 66,427,902 | 308,244 | 221,261,719 | 0 | 3,436,343 | 100,656,333 | 70,306,542 | 0 | 155,827,989 | 125,497,171 | 0 |
| Other | 3,781,969,612 | 389,243,580 | 1,021,999,324 | 212,931,700 | 80,994,365 | 55,000,000 | 10,205,721 | 437,711,416 | 893,465,809 | 471,516,060 | 95,571,819 | 113,329,819 | 0 |
| Total | 6,508,978,608 | 1,545,936,135 | 1,148,312,727 | 286,790,330 | 437,733,636 | 55,000,000 | 19,103,430 | 602,404,640 | 993,658,687 | 471,516,060 | 367,554,281 | 361,920,683 | 219,048,000 |

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Excluding One-Time Use of Tuition Balances)
 Exhibit IA

| | 2020-21 Budget | | | | | | | | | | | | |
|-----------|----------------|---------------|-------------|----------------|------------------|-----------|-----------------|------------------|---------------|-----------------------|----------------|-----------------------|------------------------|
| | Total | Instruction | Research | Public Service | Academic Support | Hospitals | Farm Operations | Student Services | Financial Aid | Auxiliary Enterprises | Physical Plant | Institutional Support | Debt Svc on Acad Bldgs |
| MSN | 1,286,110,180 | 538,195,537 | 94,242,212 | 61,126,960 | 139,237,947 | 0 | 7,933,339 | 57,572,738 | 67,030,501 | 0 | 135,640,465 | 91,379,181 | 93,751,300 |
| MIL | 344,081,461 | 140,277,036 | 26,425,801 | 4,118,215 | 54,033,799 | 0 | 0 | 20,916,451 | 10,505,472 | 0 | 29,641,977 | 34,007,409 | 24,155,300 |
| Sub-Total | 1,630,191,641 | 678,472,573 | 120,668,013 | 65,245,175 | 193,271,746 | 0 | 7,933,339 | 78,489,189 | 77,535,973 | 0 | 165,282,442 | 125,386,590 | 117,906,600 |
| EAU | 119,156,155 | 56,274,551 | 248,301 | 675,978 | 17,416,150 | 0 | 0 | 9,830,059 | 4,062,583 | 0 | 8,311,658 | 12,169,175 | 10,167,700 |
| GBY | 69,039,538 | 26,386,504 | 151,814 | 656,555 | 10,920,019 | 0 | 0 | 7,308,856 | 565,180 | 0 | 7,325,094 | 9,394,117 | 6,331,400 |
| LAC | 123,034,555 | 65,000,234 | 213,680 | 290,477 | 15,370,513 | 0 | 0 | 6,769,913 | 1,726,325 | 0 | 10,259,579 | 9,060,234 | 14,343,600 |
| OSH | 118,059,715 | 56,445,722 | 116,345 | 867,366 | 17,800,746 | 0 | 0 | 9,744,651 | 927,398 | 0 | 11,172,885 | 10,739,702 | 10,244,900 |
| PKS | 52,845,915 | 19,231,320 | 495,582 | 797,994 | 8,549,720 | 0 | 0 | 6,488,520 | 618,179 | 0 | 5,787,292 | 5,352,108 | 5,525,200 |
| PLT | 89,240,572 | 33,896,564 | 1,163,709 | 455,009 | 20,530,287 | 0 | 440,971 | 8,348,129 | 2,406,673 | 0 | 8,173,604 | 7,437,926 | 6,387,700 |
| RVF | 68,664,819 | 31,181,768 | 1,563,824 | 819,849 | 7,685,137 | 0 | 523,399 | 5,269,385 | 1,311,125 | 0 | 5,646,196 | 5,790,136 | 8,874,000 |
| STP | 97,188,457 | 41,011,495 | 60,458 | 1,505,965 | 13,654,409 | 0 | 0 | 7,628,126 | 1,633,652 | 0 | 10,839,929 | 8,678,023 | 12,176,400 |
| STO | 92,554,215 | 47,425,799 | 198,960 | 778,739 | 11,705,962 | 0 | 0 | 6,867,608 | 618,001 | 0 | 8,072,610 | 6,882,636 | 10,003,900 |
| SUP | 40,192,896 | 16,537,033 | 349,736 | 405,440 | 4,641,857 | 0 | 0 | 4,669,184 | 132,843 | 0 | 3,581,331 | 3,886,172 | 5,989,300 |
| WTW | 126,215,165 | 59,594,015 | 242,643 | 779,935 | 19,369,045 | 0 | 0 | 11,251,503 | 1,835,228 | 0 | 10,621,755 | 11,423,742 | 11,097,300 |
| Sub-Total | 996,192,003 | 452,985,005 | 4,805,052 | 8,033,307 | 147,643,845 | 0 | 964,370 | 84,175,934 | 15,837,187 | 0 | 89,791,933 | 90,813,971 | 101,141,400 |
| SYS | 100,625,351 | 25,234,977 | 840,338 | 580,148 | 15,823,679 | 0 | 0 | 2,028,101 | 6,819,718 | 0 | 16,908,087 | 32,390,303 | |
| Total | 2,727,008,995 | 1,156,692,555 | 126,313,403 | 73,858,630 | 356,739,270 | 0 | 8,897,709 | 164,693,224 | 100,192,878 | 0 | 271,982,462 | 248,590,864 | 219,048,000 |

University of Wisconsin System
 2020-21 Budget
 Budget Allocations by Cluster, Institution, and Program
 (All Funds, Including One-Time Use of Tuition Balances
 Exhibit IB

| | 2020-21 | | | | | | | | | | | | |
|------------------------|---------------|---------------|---------------|----------------|------------------|------------|-----------------|------------------|---------------|-----------------------|----------------|-----------------------|------------------------|
| | Budget Total | Instruction | Research | Public Service | Academic Support | Hospitals | Farm Operations | Student Services | Financial Aid | Auxiliary Enterprises | Physical Plant | Institutional Support | Debt Svc on Acad Bldgs |
| MSN | 3,606,812,342 | 869,671,259 | 1,061,335,930 | 203,887,222 | 178,015,545 | 55,000,000 | 16,275,969 | 311,386,206 | 293,952,764 | 171,243,613 | 222,916,294 | 129,376,241 | 93,751,300 |
| MIL | 684,240,836 | 153,551,131 | 66,795,913 | 28,314,956 | 56,014,439 | | | 66,302,765 | 161,519,733 | 56,492,643 | 30,434,681 | 40,659,274 | 24,155,300 |
| Sub-Total | 4,291,053,178 | 1,023,222,390 | 1,128,131,843 | 232,202,178 | 234,029,984 | 55,000,000 | 16,275,969 | 377,688,971 | 455,472,497 | 227,736,256 | 253,350,975 | 170,035,515 | 117,906,600 |
| EAU | 248,428,379 | 68,026,429 | 436,518 | 1,789,100 | 21,738,647 | | | 28,018,718 | 54,990,580 | 38,582,898 | 8,545,912 | 16,131,877 | 10,167,700 |
| GBY | 146,870,524 | 34,373,127 | 981,883 | 4,827,589 | 13,911,598 | | | 18,652,326 | 39,303,280 | 9,583,076 | 7,732,091 | 11,174,155 | 6,331,400 |
| LAC | 236,317,534 | 68,233,438 | 3,789,964 | 2,233,979 | 18,201,353 | | | 26,006,866 | 55,826,422 | 24,448,485 | 10,545,329 | 12,688,098 | 14,343,600 |
| OSH | 252,618,927 | 70,994,750 | 2,686,071 | 4,947,429 | 19,888,542 | | | 28,753,411 | 59,055,103 | 31,663,441 | 11,245,816 | 13,139,464 | 10,244,900 |
| PKS | 107,794,078 | 21,586,077 | 642,335 | 1,581,317 | 9,502,018 | | | 11,588,000 | 35,254,103 | 10,142,734 | 5,968,332 | 6,003,962 | 5,525,200 |
| PLT | 188,436,051 | 36,548,283 | 1,755,929 | 2,351,239 | 23,788,898 | | 1,498,811 | 20,556,920 | 50,858,164 | 23,800,650 | 10,809,649 | 10,079,808 | 6,387,700 |
| RVF | 142,418,134 | 35,278,400 | 2,369,136 | 2,281,362 | 10,307,668 | | 1,351,900 | 17,283,744 | 32,344,952 | 19,343,425 | 5,823,816 | 7,159,731 | 8,874,000 |
| STP | 209,039,641 | 44,515,709 | 3,685,461 | 11,693,097 | 15,493,053 | | | 19,126,182 | 46,921,614 | 24,585,430 | 13,895,654 | 16,947,041 | 12,176,400 |
| STO | 206,562,850 | 53,573,777 | 820,751 | 9,416,620 | 16,891,929 | | | 19,834,908 | 54,001,323 | 23,531,859 | 8,440,184 | 10,047,599 | 10,003,900 |
| SUP | 71,413,344 | 17,252,219 | 1,924,408 | 718,925 | 4,679,957 | | | 9,358,646 | 17,133,728 | 5,575,719 | 3,592,921 | 5,187,521 | 5,989,300 |
| WTW | 271,076,834 | 61,005,285 | 268,202 | 6,664,465 | 21,745,100 | | | 26,089,059 | 85,909,803 | 32,522,088 | 10,741,749 | 15,033,783 | 11,097,300 |
| Sub-Total | 2,080,976,296 | 511,387,494 | 19,360,657 | 48,505,121 | 176,148,764 | 0 | 2,850,711 | 225,268,779 | 531,599,072 | 243,779,805 | 97,341,453 | 123,593,039 | 101,141,400 |
| SYS | 167,228,113 | 25,234,977 | 840,338 | 6,448,010 | 28,757,465 | | | 2,447,371 | 6,919,718 | | 17,104,173 | 79,476,061 | |
| Total | 6,539,257,587 | 1,559,844,861 | 1,148,332,839 | 287,155,310 | 438,936,213 | 55,000,000 | 19,126,680 | 605,405,121 | 993,991,287 | 471,516,060 | 367,796,601 | 373,104,615 | 219,048,000 |
| <u>Source of Funds</u> | | | | | | | | | | | | | |
| GPR | 1,182,465,900 | 355,871,702 | 59,885,501 | 73,550,386 | 135,477,552 | 0 | 5,461,366 | 64,036,891 | 29,886,336 | 0 | 116,154,473 | 123,093,693 | 219,048,000 |
| Acad Stu Fees | 1,574,822,075 | 814,729,580 | 66,448,014 | 673,224 | 222,464,296 | 0 | 3,459,593 | 103,656,814 | 70,639,142 | 0 | 156,070,309 | 136,681,103 | 0 |
| Other | 3,781,969,612 | 389,243,579 | 1,021,999,324 | 212,931,700 | 80,994,365 | 55,000,000 | 10,205,721 | 437,711,416 | 893,465,809 | 471,516,060 | 95,571,819 | 113,329,819 | 0 |
| Total | 6,539,257,587 | 1,559,844,861 | 1,148,332,839 | 287,155,310 | 438,936,213 | 55,000,000 | 19,126,680 | 605,405,121 | 993,991,287 | 471,516,060 | 367,796,601 | 373,104,615 | 219,048,000 |

University of Wisconsin System
 2020-21 Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Including One-Time Use of Tuition Balances)
 Exhibit IC

| | 2020-21 Budget | | | | | | | | | | | | |
|-----------|----------------|---------------|-------------|----------------|------------------|-----------|-----------------|------------------|---------------|-----------------------|----------------|-----------------------|------------------------|
| | Total | Instruction | Research | Public Service | Academic Support | Hospitals | Farm Operations | Student Services | Financial Aid | Auxiliary Enterprises | Physical Plant | Institutional Support | Debt Svc on Acad Bldgs |
| MSN | 1,286,110,180 | 538,195,537 | 94,242,212 | 61,126,960 | 139,237,947 | 0 | 7,933,339 | 57,572,738 | 67,030,501 | 0 | 135,640,465 | 91,379,181 | 93,751,300 |
| MIL | 351,141,461 | 144,687,036 | 26,425,801 | 4,118,215 | 54,233,799 | 0 | 0 | 21,116,451 | 10,505,472 | 0 | 29,641,977 | 36,257,409 | 24,155,300 |
| Sub-Total | 1,637,251,641 | 682,882,573 | 120,668,013 | 65,245,175 | 193,471,746 | 0 | 7,933,339 | 78,689,189 | 77,535,973 | 0 | 165,282,442 | 127,636,590 | 117,906,600 |
| EAU | 126,979,464 | 60,722,451 | 248,301 | 675,978 | 17,904,315 | 0 | 0 | 11,089,660 | 4,112,583 | 0 | 8,311,658 | 13,746,818 | 10,167,700 |
| GBY | 73,821,866 | 30,600,397 | 151,814 | 656,555 | 10,920,019 | 0 | 0 | 7,831,522 | 565,180 | 0 | 7,325,094 | 9,439,885 | 6,331,400 |
| LAC | 125,541,633 | 65,317,157 | 213,680 | 290,477 | 15,445,513 | 0 | 0 | 6,965,068 | 1,776,325 | 0 | 10,259,579 | 10,930,234 | 14,343,600 |
| OSH | 118,059,715 | 56,445,722 | 116,345 | 867,366 | 17,800,746 | 0 | 0 | 9,744,651 | 927,398 | 0 | 11,172,885 | 10,739,702 | 10,244,900 |
| PKS | 54,253,595 | 19,440,320 | 508,582 | 938,074 | 8,549,720 | 0 | 0 | 7,041,120 | 693,179 | 0 | 5,962,292 | 5,595,108 | 5,525,200 |
| PLT | 89,876,448 | 34,140,037 | 1,163,709 | 514,609 | 20,703,800 | 0 | 440,971 | 8,423,709 | 2,262,373 | 0 | 8,173,604 | 7,665,936 | 6,387,700 |
| RVF | 69,592,416 | 31,249,305 | 1,570,936 | 835,149 | 7,951,036 | 0 | 546,649 | 5,377,779 | 1,613,025 | 0 | 5,713,516 | 5,861,021 | 8,874,000 |
| STP | 97,188,457 | 41,011,495 | 60,458 | 1,505,965 | 13,654,409 | 0 | 0 | 7,628,126 | 1,633,652 | 0 | 10,839,929 | 8,678,023 | 12,176,400 |
| STO | 92,554,215 | 47,425,799 | 198,960 | 778,739 | 11,705,962 | 0 | 0 | 6,867,608 | 618,001 | 0 | 8,072,610 | 6,882,636 | 10,003,900 |
| SUP | 40,573,065 | 16,537,033 | 349,736 | 405,440 | 4,641,857 | 0 | 0 | 4,755,669 | 132,843 | 0 | 3,581,331 | 4,179,856 | 5,989,300 |
| WTW | 126,215,165 | 59,594,015 | 242,643 | 779,935 | 19,369,045 | 0 | 0 | 11,251,503 | 1,835,228 | 0 | 10,621,755 | 11,423,742 | 11,097,300 |
| Sub-Total | 1,014,656,040 | 462,483,732 | 4,825,164 | 8,248,287 | 148,646,422 | 0 | 987,620 | 86,976,415 | 16,169,787 | 0 | 90,034,253 | 95,142,961 | 101,141,400 |
| SYS | 105,380,293 | 25,234,977 | 840,338 | 730,148 | 15,823,679 | 0 | 0 | 2,028,101 | 6,819,718 | 0 | 16,908,087 | 36,995,245 | 0 |
| Total | 2,757,287,974 | 1,170,601,282 | 126,333,515 | 74,223,610 | 357,941,847 | 0 | 8,920,959 | 167,693,705 | 100,525,478 | 0 | 272,224,782 | 259,774,796 | 219,048,000 |

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Source of Funds
 (Excluding One-Time Use of Balances)
 Exhibit II

| | State and Federal Appropriations | | | | Operational Receipts | | | | | | Gifts and Grants | | |
|-------------|----------------------------------|---------------|------------|---------------|-----------------------|-----------------------------|----------------------|-----------------------|-----------------------------|---------------|----------------------------|----------------|---------------|
| | 2020-21 Budget | | Federal | Total | Academic Student Fees | Indirect Cost Reimbursement | Operational Receipts | Auxiliary Enterprises | Hospital Authority Payments | Total | Federal Grants & Contracts | Gifts & Trusts | Total |
| | Total | State | | | | | | | | | | | |
| MSN | 3,606,812,342 | 536,911,400 | 18,914,601 | 555,826,001 | 749,198,780 | 151,856,723 | 261,726,780 | 436,294,803 | 55,000,000 | 1,654,077,086 | 721,531,564 | 675,377,691 | 1,396,909,255 |
| MIL | 677,180,836 | 145,762,794 | | 145,762,794 | 198,318,667 | 9,120,004 | 21,595,618 | 98,064,185 | | 327,098,474 | 183,973,446 | 20,346,122 | 204,319,568 |
| Total | 4,283,993,178 | 682,674,194 | 18,914,601 | 701,588,794 | 947,517,447 | 160,976,727 | 283,322,398 | 534,358,988 | 55,000,000 | 1,981,175,560 | 905,505,010 | 695,723,813 | 1,601,228,823 |
| EAU | 240,605,070 | 43,748,211 | | 43,748,211 | 75,407,944 | 269,954 | 8,873,461 | 56,892,498 | | 141,443,857 | 51,796,030 | 3,616,972 | 55,413,002 |
| GBY | 142,088,196 | 30,109,111 | | 30,109,111 | 38,930,427 | 383,702 | 6,238,774 | 22,540,694 | | 68,093,597 | 38,553,833 | 5,331,655 | 43,885,488 |
| LAC | 233,810,456 | 40,734,052 | | 40,734,052 | 82,300,503 | 387,085 | 3,932,091 | 46,415,381 | | 133,035,060 | 57,069,996 | 2,971,348 | 60,041,344 |
| OSH | 252,618,927 | 49,009,293 | | 49,009,293 | 69,050,422 | 678,397 | 10,395,566 | 53,130,793 | | 133,255,178 | 66,935,798 | 3,418,658 | 70,354,456 |
| PKS | 106,386,398 | 26,973,706 | | 26,973,706 | 25,872,209 | 93,200 | 2,240,599 | 14,590,497 | | 42,796,505 | 35,901,304 | 714,883 | 36,616,187 |
| PLT | 187,800,175 | 34,529,742 | | 34,529,742 | 54,710,830 | 131,339 | 10,942,773 | 41,421,941 | | 107,206,883 | 43,628,450 | 2,435,100 | 46,063,550 |
| RVF | 141,490,537 | 30,284,642 | | 30,284,642 | 38,380,177 | 209,432 | 3,184,763 | 35,364,189 | | 77,138,561 | 33,434,882 | 632,452 | 34,067,334 |
| STP | 209,039,641 | 46,384,713 | | 46,384,713 | 50,803,744 | 178,961 | 17,679,681 | 40,513,714 | | 109,176,100 | 46,851,499 | 6,627,329 | 53,478,828 |
| STO | 206,562,850 | 36,543,440 | | 36,543,440 | 56,010,775 | 528,929 | 18,573,587 | 39,341,501 | | 114,454,792 | 52,202,074 | 3,362,544 | 55,564,618 |
| SUP | 71,033,175 | 24,668,270 | | 24,668,270 | 15,524,626 | 230,898 | 1,221,047 | 9,501,242 | | 26,477,813 | 18,143,395 | 1,743,697 | 19,887,092 |
| WTW | 271,076,834 | 36,181,174 | | 36,181,174 | 90,033,991 | 196,035 | 24,927,521 | 50,734,407 | | 165,891,953 | 65,390,669 | 3,613,037 | 69,003,706 |
| Total | 2,062,512,259 | 399,166,355 | 0 | 399,166,355 | 597,025,648 | 3,287,931 | 108,209,862 | 410,446,857 | 0 | 1,118,970,299 | 509,907,930 | 34,467,675 | 544,375,605 |
| SYS | 162,473,171 | 100,625,351 | | 100,625,351 | | 5,664,656 | 47,429,230 | 1,511,125 | | 54,605,011 | 3,780,698 | 3,462,112 | 7,242,809 |
| Grand Total | 6,508,978,608 | 1,182,465,900 | 18,914,601 | 1,201,380,500 | 1,544,543,095 | 169,929,314 | 438,961,491 | 946,316,971 | 55,000,000 | 3,154,750,870 | 1,419,193,638 | 733,653,599 | 2,152,847,237 |

University of Wisconsin System
2020-21 Budget
Budget Allocations by Cluster, Institution, and Source of Funds
(Including One-Time Use of Balances)
Exhibit II

| | STATE AND FEDERAL APPROPRIATIONS | | | | OPERATIONAL RECEIPTS | | | | | | GIFTS AND GRANTS | | |
|-------------|----------------------------------|---------------|------------|---------------|-----------------------|-----------------------------|----------------------|-----------------------|-----------------------------|---------------|----------------------------|----------------|---------------|
| | 2020-21 Budget | | Federal | Total | Academic Student Fees | Indirect Cost Reimbursement | Operational Receipts | Auxiliary Enterprises | Hospital Authority Payments | Total | Federal Grants & Contracts | Gifts & Trusts | Total |
| | Total | State | | | | | | | | | | | |
| MSN | 3,606,812,342 | 536,911,400 | 18,914,601 | 555,826,001 | 749,198,780 | 151,856,723 | 261,726,780 | 436,294,803 | 55,000,000 | 1,654,077,086 | 721,531,564 | 675,377,691 | 1,396,909,255 |
| MIL | 684,240,836 | 145,762,794 | | 145,762,794 | 205,378,667 | 9,120,004 | 21,595,618 | 98,064,185 | | 334,158,474 | 183,973,446 | 20,346,122 | 204,319,568 |
| Total | 4,291,053,178 | 682,674,194 | 18,914,601 | 701,588,794 | 954,577,447 | 160,976,727 | 283,322,398 | 534,358,988 | 55,000,000 | 1,988,235,560 | 905,505,010 | 695,723,813 | 1,601,228,823 |
| EAU | 248,428,379 | 43,748,211 | | 43,748,211 | 83,231,253 | 269,954 | 8,873,461 | 56,892,498 | | 149,267,166 | 51,796,030 | 3,616,972 | 55,413,002 |
| GBY | 146,870,524 | 30,109,111 | | 30,109,111 | 43,712,755 | 383,702 | 6,238,774 | 22,540,694 | | 72,875,925 | 38,553,833 | 5,331,655 | 43,885,488 |
| LAC | 236,317,534 | 40,734,052 | | 40,734,052 | 84,807,581 | 387,085 | 3,932,091 | 46,415,381 | | 135,542,138 | 57,069,996 | 2,971,348 | 60,041,344 |
| OSH | 252,618,927 | 49,009,293 | | 49,009,293 | 69,050,422 | 678,397 | 10,395,566 | 53,130,793 | | 133,255,178 | 66,935,798 | 3,418,658 | 70,354,456 |
| PKS | 107,794,078 | 26,973,706 | | 26,973,706 | 27,279,889 | 93,200 | 2,240,599 | 14,590,497 | | 44,204,185 | 35,901,304 | 714,883 | 36,616,187 |
| PLT | 188,436,051 | 34,529,742 | | 34,529,742 | 55,346,706 | 131,339 | 10,942,773 | 41,421,941 | | 107,842,759 | 43,628,450 | 2,435,100 | 46,063,550 |
| RVF | 142,418,134 | 30,284,642 | | 30,284,642 | 39,307,774 | 209,432 | 3,184,763 | 35,364,189 | | 78,066,158 | 33,434,882 | 632,452 | 34,067,334 |
| STP | 209,039,641 | 46,384,713 | | 46,384,713 | 50,803,744 | 178,961 | 17,679,681 | 40,513,714 | | 109,176,100 | 46,851,499 | 6,627,329 | 53,478,828 |
| STO | 206,562,850 | 36,543,440 | | 36,543,440 | 56,010,775 | 528,929 | 18,573,587 | 39,341,501 | | 114,454,792 | 52,202,074 | 3,362,544 | 55,564,618 |
| SUP | 71,413,344 | 24,668,270 | | 24,668,270 | 15,904,795 | 230,898 | 1,221,047 | 9,501,242 | | 26,857,982 | 18,143,395 | 1,743,697 | 19,887,092 |
| WTW | 271,076,834 | 36,181,174 | | 36,181,174 | 90,033,991 | 196,035 | 24,927,521 | 50,734,407 | | 165,891,953 | 65,390,669 | 3,613,037 | 69,003,706 |
| Total | 2,080,976,296 | 399,166,355 | 0 | 399,166,355 | 615,489,685 | 3,287,931 | 108,209,862 | 410,446,857 | 0 | 1,137,434,336 | 509,907,930 | 34,467,675 | 544,375,605 |
| SYS | 167,228,113 | 100,625,351 | | 100,625,351 | 4,754,942 | 5,664,656 | 47,429,230 | 1,511,125 | | 59,359,953 | 3,780,698 | 3,462,112 | 7,242,809 |
| Grand Total | 6,539,257,587 | 1,182,465,900 | 18,914,601 | 1,201,380,500 | 1,574,822,074 | 169,929,314 | 438,961,491 | 946,316,971 | 55,000,000 | 3,185,029,849 | 1,419,193,638 | 733,653,599 | 2,152,847,237 |

UNIVERSITY OF WISCONSIN SYSTEM
2020-21 BUDGET
TOTAL INCOME BY APPROPRIATION
(ALL FUNDS)

STATUTORY
REFERENCE

20.285

I. STATE APPROPRIATIONS

| | | |
|--|-------------|---------------|
| A. GENERAL PROGRAM OPERATIONS | (1)(A) 111 | 940,020,036 |
| B. ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES | (1)(AM) 118 | 4,367,000 |
| C. TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP | (1)(B) 116 | 1,521,515 |
| D. GRADUATE PSYCHIATRIC NURSING EDUCATION | (1)(C) 119 | 253,409 |
| E. DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST | (1)(D) 110 | 219,048,000 |
| F. GRANTS TO MEET EMERGENCY FINANCIAL NEED | (1)(E) 112 | 130,000 |
| G. STATE LABORATORY OF HYGIENE | (1)(FD) 117 | 11,807,723 |
| H. VETERINARY DIAGNOSTIC LAB | (1)(FJ) 126 | 5,318,217 |
| TOTAL STATE APPROPRIATIONS | | 1,182,465,900 |

II. GENERAL PROGRAM OPERATIONS -PROGRAM REVENUE (1)(GB) 121 2,783,152,162

III. GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS (1)(GE) 153 710,009,919

IV. SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST (1)(GJ) 124 148,539,782

V. STATE LABORATORY OF HYGIENE (1)(I) 130 20,888,100

VI. STATE LABORATORY OF HYGIENE - DRIVERS (1)(IA) 127 1,619,200

VII. VETERINARY DIAGNOSTIC LAB - FEES (1)(JE) 165 4,445,100

VIII.VETERINARY DIAGNOSTIC LAB - FEDERAL AID (1)(MC) 199 193,300

IX. FUNDS TRANSFERRED FROM OTHER AGENCIES (1)(K) 196 56,894,645

X. FEDERAL AID (1)(M) 154 1,607,844,253

XI. SEGREGATED REVENUES

| | | |
|--|-------------|------------|
| TRUST FUND INCOME | (1)(U) 161 | 20,347,026 |
| DISCOVERY FARM GRANTS | (1)(QR) 163 | 252,700 |
| GRANTS FOR FORESTRY PROGRAMS | (1)(QM) 169 | 136,700 |
| ENVIRONMENTAL SCHOLARSHIPS | (1)(RM) 170 | 304,800 |
| RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM | (1)(QE) 172 | 859,200 |
| DENTISTS AND DENTAL HYGIENIST LOAN ASSISTANCE PROGRAMS | (1)(QJ) 188 | 250,000 |
| TELECOMMUNICATIONS SERVICES | (1)(Q) 191 | 1,054,800 |
| TOTAL SEGREGATED REVENUES | | 23,205,226 |

TOTAL SYSTEM 6,539,257,587

UNIVERSITY OF WISCONSIN SYSTEM - EXHIBIT IV
2021 SCHEDULE OF ACADEMIC FEES/TUITION AND SEGREGATED FEES BY INSTITUTION

| | ACADEMIC FEES AND TUITION | | | | | SEG FEE | OTHER MANDATORY FEES | TOTAL TUITION AND FEES | | | | |
|----------------------------|---------------------------|--------|--------|--------|---------|---------|-------------------------|------------------------|--------|--------|--------|---------|
| | UNDERGRAD | GRAD | LAW | MED | VET MED | | | UNDERGRAD | GRAD | LAW | MED | VET MED |
| MADISON | | | | | | | | | | | | |
| RESIDENT | 9,273 | 10,728 | 26,235 | 38,143 | 31,430 | 1,469 | | 10,742 | 12,197 | 27,704 | 39,612 | 32,899 |
| NONRESIDENT | 37,161 | 24,054 | 44,932 | 54,319 | 50,678 | 1,469 | | 38,630 | 25,523 | 46,400 | 55,788 | 52,147 |
| MINNESOTA RECIPROCITY | 13,318 | 17,580 | 44,932 | | | 1,469 | | 14,787 | 19,049 | 46,400 | | |
| MILWAUKEE | | | | | | | | | | | | |
| RESIDENT | 8,091 | 10,701 | | | | 1,538 | | 9,629 | 12,239 | | | |
| NONRESIDENT | 19,956 | 24,132 | | | | 1,538 | | 21,494 | 25,670 | | | |
| MINNESOTA RECIPROCITY | 12,194 | 17,580 | | | | 1,538 | | 13,732 | 19,118 | | | |
| EAU CLAIRE | | | | | | | | | | | | |
| RESIDENT | 7,361 | 8,027 | | | | 1,369 | 140 | 8,870 | 9,396 | | (1) | |
| NONRESIDENT | 15,636 | 18,061 | | | | 1,369 | 140 | 17,145 | 19,430 | | (1) | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,369 | 140 | 9,048 | 11,736 | | (1) | |
| GREEN BAY | | | | | | | | | | | | |
| RESIDENT | 6,298 | 7,996 | | | | 1,575 | | 7,873 | 9,571 | | | |
| NONRESIDENT | 14,516 | 17,551 | | | | 1,575 | | 16,091 | 19,126 | | | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,575 | | 9,115 | 11,943 | | | |
| LA CROSSE | | | | | | | | | | | | |
| RESIDENT | 7,585 | 8,651 | | | | 1,401 | 174 | 9,160 | 10,052 | | (1) | |
| NONRESIDENT | 16,404 | 18,637 | | | | 1,401 | 174 | 17,979 | 20,038 | | (1) | |
| MINNESOTA RECIPROCITY | 7,585 | 10,367 | | | | 1,401 | 174 | 9,160 | 11,768 | | (1) | |
| OSHKOSH | | | | | | | | | | | | |
| RESIDENT | 6,422 | 7,949 | | | | 1,295 | | 7,717 | 9,244 | | | |
| NONRESIDENT | 13,995 | 17,449 | | | | 1,295 | | 15,290 | 18,743 | | | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,295 | | 8,834 | 11,662 | | | |
| PARKSIDE | | | | | | | | | | | | |
| RESIDENT | 6,298 | 8,028 | | | | 1,146 | | 7,444 | 9,174 | | | |
| NONRESIDENT | 14,568 | 17,622 | | | | 1,146 | | 15,714 | 18,768 | | | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,146 | | 8,685 | 11,513 | | | |
| PLATTEVILLE | | | | | | | | | | | | |
| RESIDENT | 6,418 | 7,640 | | | | 1,205 | 250 | 7,873 | 9,095 | | (1) | |
| NONRESIDENT | 14,693 | 16,771 | | | | 1,205 | 250 | 16,148 | 18,226 | | (1) | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,205 | 250 | 8,995 | 11,822 | | (1) | |
| RIVER FALLS | | | | | | | | | | | | |
| RESIDENT | 6,428 | 7,640 | | | | 1,462 | 173 | 8,063 | 9,102 | | (1) | |
| NONRESIDENT | 14,001 | 16,771 | | | | 1,462 | 173 | 15,636 | 18,233 | | (1) | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,462 | 173 | 9,175 | 11,830 | | (1) | |
| STEVENS POINT | | | | | | | | | | | | |
| RESIDENT | 6,698 | 8,066 | | | | 1,472 | 130 | 8,301 | 9,539 | | (1) | |
| NONRESIDENT | 15,402 | 17,706 | | | | 1,472 | 130 | 17,004 | 19,179 | | (1) | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,472 | 130 | 9,142 | 11,840 | | (1) | |
| STOUT | | | | | | | | | | | | |
| PER-CREDIT STUDENTS | | | | | | | | | | | | |
| RESIDENT | 233.81 | 397.52 | | | 43.31 | 39.15 | 59.05(2); 17.93(3) | 320.30 | 460.10 | | | |
| NONRESIDENT | 499.37 | 859.17 | | | 43.31 | 39.15 | 59.05(2); 17.93(3) | 585.86 | 921.75 | | | |
| MINNESOTA RECIPROCITY | 261.98 | 469.97 | | | 43.31 | 39.15 | 59.05(2); 17.93(3) | 348.47 | 532.55 | | | |
| SUPERIOR | | | | | | | | | | | | |
| RESIDENT | 6,535 | 7,640 | | | | 1,605 | | 8,140 | 9,245 | | | |
| NONRESIDENT | 14,108 | 16,771 | | | | 1,605 | | 15,713 | 18,376 | | | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,605 | | 9,144 | 11,972 | | | |
| WHITWATER | | | | | | | | | | | | |
| RESIDENT | 6,519 | 8,270 | | | | 1,047 | 169 | 7,735 | 9,317 | | (1) | |
| NONRESIDENT | 15,391 | 18,153 | | | | 1,047 | 169 | 16,607 | 19,199 | | (1) | |
| MINNESOTA RECIPROCITY | 7,540 | 10,367 | | | | 1,047 | 169 | 8,756 | 11,414 | | (1) | |
| UNIVERSITY BRANCHES | | | | | | | | | | | | |
| RESIDENT | 4,750 | | | | | | see below | 4,750 | | | | |
| NONRESIDENT | 12,321 | | | | | | see below | 12,321 | | | | |
| MINNESOTA RECIPROCITY | 4,866 | | | | | | | 4,866 | | | | |

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$43.31 IN SEG FEES AND \$39.15 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$59.05 IN SEG FEES AND \$17.93 IN TEXTBOOK RENTAL FEES PER CREDIT

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2020-21 ACADEMIC YEAR TUITION SCHEDULE LINK
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

| UW Branches | SEG FEES | TEXTBOOK RENTAL |
|------------------------------------|----------|-----------------|
| UW-Milwaukee at Washington County | \$406 | |
| UW-Milwaukee at Waukesha | \$413 | |
| UW-Eau Claire - Barron County | \$485 | \$140 |
| UW-Green Bay, Manitowoc Campus | \$506 | |
| UW-Green Bay, Marinette Campus | \$506 | |
| UW-Green Bay, Sheboygan Campus | \$506 | |
| UW-Oshkosh, Fond du Lac Campus | \$513 | |
| UW-Oshkosh, Fox Cities Campus | \$328 | |
| UW-Platteville Baraboo Sauk County | \$541 | \$250 |
| UW-Platteville Richland | \$597 | \$250 |
| UW-Stevens Point at Marshfield | \$419 | |
| UW-Stevens Point at Wausau | \$448 | |
| UW-Whitewater at Rock County | \$382 | \$169 |