

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (All Funds Excluding One-Time Use of Tuition Balances)
 Exhibit I

	2020-21													
	Budget Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs	
MSN	3,606,812,342	869,671,259	1,061,335,930	203,887,222	178,015,545	55,000,000	16,275,969	311,386,206	293,952,764	171,243,613	222,916,294	129,376,241	93,751,300	
MIL	677,180,836	149,141,131	66,795,913	28,314,956	55,814,439			66,102,765	161,519,733	56,492,643	30,434,681	38,409,274	24,155,300	
Sub-Total	4,283,993,178	1,018,812,390	1,128,131,843	232,202,178	233,829,984	55,000,000	16,275,969	377,488,971	455,472,497	227,736,256	253,350,975	167,785,515	117,906,600	
EAU	240,605,070	63,578,529	436,518	1,789,100	21,250,482			26,759,117	54,940,580	38,582,898	8,545,912	14,554,234	10,167,700	
GBY	142,088,196	30,159,233	981,883	4,827,589	13,911,598			18,129,659	39,303,280	9,583,076	7,732,091	11,128,387	6,331,400	
LAC	233,810,456	67,916,515	3,789,964	2,233,979	18,126,353			25,811,711	55,776,422	24,448,485	10,545,329	10,818,098	14,343,600	
OSH	252,618,927	70,994,750	2,686,071	4,947,429	19,888,542			28,753,411	59,055,103	31,663,441	11,245,816	13,139,464	10,244,900	
PKS	106,386,398	21,377,077	629,335	1,441,237	9,502,018			11,035,400	35,179,103	10,142,734	5,793,332	5,760,962	5,525,200	
PLT	187,800,175	34,644,314	1,755,929	2,291,639	21,764,486		1,498,811	20,481,340	51,002,464	23,800,650	10,809,649	13,363,193	6,387,700	
RVF	141,490,537	35,210,863	2,362,024	2,266,062	10,041,769		1,328,650	17,175,350	32,043,052	19,343,425	5,756,496	7,088,846	8,874,000	
STP	209,039,641	44,515,709	3,685,461	11,693,097	15,493,053			19,126,182	46,921,614	24,585,430	13,895,654	16,947,041	12,176,400	
STO	206,562,850	53,573,777	820,751	9,416,620	16,891,929			19,834,908	54,001,323	23,531,859	8,440,184	10,047,599	10,003,900	
SUP	71,033,175	17,252,219	1,924,408	718,925	4,679,957			9,272,161	17,133,728	5,575,719	3,592,921	4,893,837	5,989,300	
WTW	271,076,834	61,005,285	268,202	6,664,465	21,745,100			26,089,059	85,909,803	32,522,088	10,741,749	15,033,783	11,097,300	
Sub-Total	2,062,512,259	500,228,271	19,340,545	48,290,141	173,295,288	0	2,827,461	222,468,298	531,266,472	243,779,805	97,099,133	122,775,444	101,141,400	
SYS	162,473,171	25,234,977	840,338	6,298,010	28,757,465			2,447,371	6,919,718		17,104,173	74,871,119		
Total	6,508,978,608	1,544,275,639	1,148,312,727	286,790,330	435,882,737	55,000,000	19,103,430	602,404,640	993,658,687	471,516,060	367,554,281	365,432,078	219,048,000	
<u>Source of Funds</u>														
GPR	1,182,465,900	355,871,702	59,885,501	73,550,386	135,477,552	0	5,461,366	64,036,891	29,886,336	0	116,154,473	123,093,693	219,048,000	
Acad Stu Fees	1,544,543,095	799,160,357	66,427,902	308,244	219,410,819	0	3,436,343	100,656,333	70,306,542	0	155,827,989	129,008,566	0	
Other	3,781,969,613	389,243,580	1,021,999,324	212,931,700	80,994,366	55,000,000	10,205,721	437,711,416	893,465,809	471,516,060	95,571,819	113,329,819	0	
Total	6,508,978,608	1,544,275,639	1,148,312,727	286,790,330	435,882,737	55,000,000	19,103,430	602,404,640	993,658,687	471,516,060	367,554,281	365,432,078	219,048,000	

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Excluding One-Time Use of Tuition Balances)
 Exhibit IA

	2020-21 Budget												
	Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs
MSN	1,286,110,180	538,195,537	94,242,212	61,126,960	139,237,947	0	7,933,339	57,572,738	67,030,501	0	135,640,465	91,379,181	93,751,300
MIL	344,081,461	140,277,036	26,425,801	4,118,215	54,033,799	0	0	20,916,451	10,505,472	0	29,641,977	34,007,409	24,155,300
Sub-Total	1,630,191,641	678,472,573	120,668,013	65,245,175	193,271,746	0	7,933,339	78,489,189	77,535,973	0	165,282,442	125,386,590	117,906,600
EAU	119,156,155	56,274,551	248,301	675,978	17,416,150	0	0	9,830,059	4,062,583	0	8,311,658	12,169,175	10,167,700
GBY	69,039,538	26,386,504	151,814	656,555	10,920,019	0	0	7,308,856	565,180	0	7,325,094	9,394,117	6,331,400
LAC	123,034,555	65,000,234	213,680	290,477	15,370,513	0	0	6,769,913	1,726,325	0	10,259,579	9,060,234	14,343,600
OSH	118,059,715	56,445,722	116,345	867,366	17,800,746	0	0	9,744,651	927,398	0	11,172,885	10,739,702	10,244,900
PKS	52,845,915	19,231,320	495,582	797,994	8,549,720	0	0	6,488,520	618,179	0	5,787,292	5,352,108	5,525,200
PLT	89,240,572	32,236,068	1,163,709	455,009	18,679,388	0	440,971	8,348,129	2,406,673	0	8,173,604	10,949,321	6,387,700
RVF	68,664,819	31,181,768	1,563,824	819,849	7,685,137	0	523,399	5,269,385	1,311,125	0	5,646,196	5,790,136	8,874,000
STP	97,188,457	41,011,495	60,458	1,505,965	13,654,409	0	0	7,628,126	1,633,652	0	10,839,929	8,678,023	12,176,400
STO	92,554,215	47,425,799	198,960	778,739	11,705,962	0	0	6,867,608	618,001	0	8,072,610	6,882,636	10,003,900
SUP	40,192,896	16,537,033	349,736	405,440	4,641,857	0	0	4,669,184	132,843	0	3,581,331	3,886,172	5,989,300
WTW	126,215,165	59,594,015	242,643	779,935	19,369,045	0	0	11,251,503	1,835,228	0	10,621,755	11,423,742	11,097,300
Sub-Total	996,192,003	451,324,509	4,805,052	8,033,307	145,792,946	0	964,370	84,175,934	15,837,187	0	89,791,933	94,325,366	101,141,400
SYS	100,625,351	25,234,977	840,338	580,148	15,823,679	0	0	2,028,101	6,819,718	0	16,908,087	32,390,303	
Total	2,727,008,995	1,155,032,059	126,313,403	73,858,630	354,888,371	0	8,897,709	164,693,224	100,192,878	0	271,982,462	252,102,259	219,048,000

University of Wisconsin System
 2020-21 Budget
 Budget Allocations by Cluster, Institution, and Program
 (All Funds, Including One-Time Use of Tuition Balances
 Exhibit IB

	2020-21													
	Budget Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs	
MSN	3,606,812,342	869,671,259	1,061,335,930	203,887,222	178,015,545	55,000,000	16,275,969	311,386,206	293,952,764	171,243,613	222,916,294	129,376,241	93,751,300	
MIL	684,240,836	153,551,131	66,795,913	28,314,956	56,014,439			66,302,765	161,519,733	56,492,643	30,434,681	40,659,274	24,155,300	
Sub-Total	4,291,053,178	1,023,222,390	1,128,131,843	232,202,178	234,029,984	55,000,000	16,275,969	377,688,971	455,472,497	227,736,256	253,350,975	170,035,515	117,906,600	
EAU	248,428,379	68,026,429	436,518	1,789,100	21,738,647			28,018,718	54,990,580	38,582,898	8,545,912	16,131,877	10,167,700	
GBY	146,870,524	34,373,127	981,883	4,827,589	13,911,598			18,652,326	39,303,280	9,583,076	7,732,091	11,174,155	6,331,400	
LAC	236,317,534	68,233,438	3,789,964	2,233,979	18,201,353			26,006,866	55,826,422	24,448,485	10,545,329	12,688,098	14,343,600	
OSH	252,618,927	70,994,750	2,686,071	4,947,429	19,888,542			28,753,411	59,055,103	31,663,441	11,245,816	13,139,464	10,244,900	
PKS	107,794,078	21,586,077	642,335	1,581,317	9,502,018			11,588,000	35,254,103	10,142,734	5,968,332	6,003,962	5,525,200	
PLT	188,436,051	36,548,283	1,755,929	2,351,239	23,788,898		1,498,811	20,556,920	50,858,164	23,800,650	10,809,649	10,079,808	6,387,700	
RVF	142,418,134	35,278,400	2,369,136	2,281,362	10,307,668		1,351,900	17,283,744	32,344,952	19,343,425	5,823,816	7,159,731	8,874,000	
STP	209,039,641	44,515,709	3,685,461	11,693,097	15,493,053			19,126,182	46,921,614	24,585,430	13,895,654	16,947,041	12,176,400	
STO	206,562,850	53,573,777	820,751	9,416,620	16,891,929			19,834,908	54,001,323	23,531,859	8,440,184	10,047,599	10,003,900	
SUP	71,413,344	17,252,219	1,924,408	718,925	4,679,957			9,358,646	17,133,728	5,575,719	3,592,921	5,187,521	5,989,300	
WTW	271,076,834	61,005,285	268,202	6,664,465	21,745,100			26,089,059	85,909,803	32,522,088	10,741,749	15,033,783	11,097,300	
Sub-Total	2,080,976,296	511,387,494	19,360,657	48,505,121	176,148,764	0	2,850,711	225,268,779	531,599,072	243,779,805	97,341,453	123,593,039	101,141,400	
SYS	167,228,113	25,234,977	840,338	6,448,010	28,757,465			2,447,371	6,919,718		17,104,173	79,476,061		
Total	6,539,257,587	1,559,844,861	1,148,332,839	287,155,310	438,936,213	55,000,000	19,126,680	605,405,121	993,991,287	471,516,060	367,796,601	373,104,615	219,048,000	
<u>Source of Funds</u>														
GPR	1,182,465,900	355,871,702	59,885,501	73,550,386	135,477,552	0	5,461,366	64,036,891	29,886,336	0	116,154,473	123,093,693	219,048,000	
Acad Stu Fees	1,574,822,074	813,069,084	66,448,014	673,224	220,613,396	0	3,459,593	103,656,814	70,639,142	0	156,070,309	140,192,498	0	
Other	3,781,969,613	390,904,075	1,021,999,324	212,931,700	82,845,265	55,000,000	10,205,721	437,711,416	893,465,809	471,516,060	95,571,819	109,818,424	0	
Total	6,539,257,587	1,559,844,861	1,148,332,839	287,155,310	438,936,213	55,000,000	19,126,680	605,405,121	993,991,287	471,516,060	367,796,601	373,104,615	219,048,000	

University of Wisconsin System
 2020-21 Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Including One-Time Use of Tuition Balances)

	2020-21 Budget												
	Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs
MSN	1,286,110,180	538,195,537	94,242,212	61,126,960	139,237,947	0	7,933,339	57,572,738	67,030,501	0	135,640,465	91,379,181	93,751,300
MIL	351,141,461	144,687,036	26,425,801	4,118,215	54,233,799	0	0	21,116,451	10,505,472	0	29,641,977	36,257,409	24,155,300
Sub-Total	1,637,251,641	682,882,573	120,668,013	65,245,175	193,471,746	0	7,933,339	78,689,189	77,535,973	0	165,282,442	127,636,590	117,906,600
EAU	126,979,464	60,722,451	248,301	675,978	17,904,315	0	0	11,089,660	4,112,583	0	8,311,658	13,746,818	10,167,700
GBY	73,821,866	30,600,397	151,814	656,555	10,920,019	0	0	7,831,522	565,180	0	7,325,094	9,439,885	6,331,400
LAC	125,541,633	65,317,157	213,680	290,477	15,445,513	0	0	6,965,068	1,776,325	0	10,259,579	10,930,234	14,343,600
OSH	118,059,715	56,445,722	116,345	867,366	17,800,746	0	0	9,744,651	927,398	0	11,172,885	10,739,702	10,244,900
PKS	54,253,595	19,440,320	508,582	938,074	8,549,720	0	0	7,041,120	693,179	0	5,962,292	5,595,108	5,525,200
PLT	89,876,448	32,479,541	1,163,709	514,609	18,852,901	0	440,971	8,423,709	2,262,373	0	8,173,604	11,177,331	6,387,700
RVF	69,592,416	31,249,305	1,570,936	835,149	7,951,036	0	546,649	5,377,779	1,613,025	0	5,713,516	5,861,021	8,874,000
STP	97,188,457	41,011,495	60,458	1,505,965	13,654,409	0	0	7,628,126	1,633,652	0	10,839,929	8,678,023	12,176,400
STO	92,554,215	47,425,799	198,960	778,739	11,705,962	0	0	6,867,608	618,001	0	8,072,610	6,882,636	10,003,900
SUP	40,573,065	16,537,033	349,736	405,440	4,641,857	0	0	4,755,669	132,843	0	3,581,331	4,179,856	5,989,300
WTW	126,215,165	59,594,015	242,643	779,935	19,369,045	0	0	11,251,503	1,835,228	0	10,621,755	11,423,742	11,097,300
Sub-Total	1,014,656,040	460,823,236	4,825,164	8,248,287	146,795,523	0	987,620	86,976,415	16,169,787	0	90,034,253	98,654,356	101,141,400
SYS	105,380,293	25,234,977	840,338	730,148	15,823,679	0	0	2,028,101	6,819,718	0	16,908,087	36,995,245	0
Total	2,757,287,974	1,168,940,786	126,333,515	74,223,610	356,090,948	0	8,920,959	167,693,705	100,525,478	0	272,224,782	263,286,191	219,048,000

University of Wisconsin System
 2020-21 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Source of Funds
 (Excluding One-Time Use of Balances)
 Exhibit II

	State and Federal Appropriations				Operational Receipts						Gifts and Grants		
	2020-21 Budget Total	State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Payments	Total	Federal Grants & Contracts	Gifts & Trusts	Total
MSN	3,606,812,342	536,911,400	18,914,601	555,826,001	749,198,780	151,856,723	261,726,780	436,294,803	55,000,000	1,654,077,086	721,531,564	675,377,691	1,396,909,255
MIL	677,180,836	145,762,794		145,762,794	198,318,667	9,120,004	21,595,618	98,064,185		327,098,474	183,973,446	20,346,122	204,319,568
Total	4,283,993,178	682,674,194	18,914,601	701,588,794	947,517,447	160,976,727	283,322,398	534,358,988	55,000,000	1,981,175,560	905,505,010	695,723,813	1,601,228,823
EAU	240,605,070	43,748,211		43,748,211	75,407,944	269,954	8,873,461	56,892,498		141,443,857	51,796,030	3,616,972	55,413,002
GBY	142,088,196	30,109,111		30,109,111	38,930,427	383,702	6,238,774	22,540,694		68,093,597	38,553,833	5,331,655	43,885,488
LAC	233,810,456	40,734,052		40,734,052	82,300,503	387,085	3,932,091	46,415,381		133,035,060	57,069,996	2,971,348	60,041,344
OSH	252,618,927	49,009,293		49,009,293	69,050,422	678,397	10,395,566	53,130,793		133,255,178	66,935,798	3,418,658	70,354,456
PKS	106,386,398	26,973,706		26,973,706	25,872,209	93,200	2,240,599	14,590,497		42,796,505	35,901,304	714,883	36,616,187
PLT	187,800,175	34,529,742		34,529,742	54,710,830	131,339	10,942,773	41,421,941		107,206,883	43,628,450	2,435,100	46,063,550
RVF	141,490,537	30,284,642		30,284,642	38,380,177	209,432	3,184,763	35,364,189		77,138,561	33,434,882	632,452	34,067,334
STP	209,039,641	46,384,713		46,384,713	50,803,744	178,961	17,679,681	40,513,714		109,176,100	46,851,499	6,627,329	53,478,828
STO	206,562,850	36,543,440		36,543,440	56,010,775	528,929	18,573,587	39,341,501		114,454,792	52,202,074	3,362,544	55,564,618
SUP	71,033,175	24,668,270		24,668,270	15,524,626	230,898	1,221,047	9,501,242		26,477,813	18,143,395	1,743,697	19,887,092
WTW	271,076,834	36,181,174		36,181,174	90,033,991	196,035	24,927,521	50,734,407		165,891,953	65,390,669	3,613,037	69,003,706
Total	2,062,512,259	399,166,355	0	399,166,355	597,025,648	3,287,931	108,209,862	410,446,857	0	1,118,970,299	509,907,930	34,467,675	544,375,605
SYS	162,473,171	100,625,351		100,625,351		5,664,656	47,429,230	1,511,125		54,605,011	3,780,698	3,462,112	7,242,809
Grand Total	6,508,978,608	1,182,465,900	18,914,601	1,201,380,500	1,544,543,095	169,929,314	438,961,491	946,316,971	55,000,000	3,154,750,870	1,419,193,638	733,653,599	2,152,847,237

University of Wisconsin System
 2020-21 Budget
 Budget Allocations by Cluster, Institution, and Source of Funds
 (Including One-Time Use of Balances)
 Exhibit II

	STATE AND FEDERAL APPROPRIATIONS				OPERATIONAL RECEIPTS						GIFTS AND GRANTS		
	2020-21 Budget Total	State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Payments	Total	Federal Grants & Contracts	Gifts & Trusts	Total
MSN	3,606,812,342	536,911,400	18,914,601	555,826,001	749,198,780	151,856,723	261,726,780	436,294,803	55,000,000	1,654,077,086	721,531,564	675,377,691	1,396,909,255
MIL	684,240,836	145,762,794		145,762,794	205,378,667	9,120,004	21,595,618	98,064,185		334,158,474	183,973,446	20,346,122	204,319,568
Total	4,291,053,178	682,674,194	18,914,601	701,588,794	954,577,447	160,976,727	283,322,398	534,358,988	55,000,000	1,988,235,560	905,505,010	695,723,813	1,601,228,823
EAU	248,428,379	43,748,211		43,748,211	83,231,253	269,954	8,873,461	56,892,498		149,267,166	51,796,030	3,616,972	55,413,002
GBY	146,870,524	30,109,111		30,109,111	43,712,755	383,702	6,238,774	22,540,694		72,875,925	38,553,833	5,331,655	43,885,488
LAC	236,317,534	40,734,052		40,734,052	84,807,581	387,085	3,932,091	46,415,381		135,542,138	57,069,996	2,971,348	60,041,344
OSH	252,618,927	49,009,293		49,009,293	69,050,422	678,397	10,395,566	53,130,793		133,255,178	66,935,798	3,418,658	70,354,456
PKS	107,794,078	26,973,706		26,973,706	27,279,889	93,200	2,240,599	14,590,497		44,204,185	35,901,304	714,883	36,616,187
PLT	188,436,051	34,529,742		34,529,742	55,346,706	131,339	10,942,773	41,421,941		107,842,759	43,628,450	2,435,100	46,063,550
RVF	142,418,134	30,284,642		30,284,642	39,307,774	209,432	3,184,763	35,364,189		78,066,158	33,434,882	632,452	34,067,334
STP	209,039,641	46,384,713		46,384,713	50,803,744	178,961	17,679,681	40,513,714		109,176,100	46,851,499	6,627,329	53,478,828
STO	206,562,850	36,543,440		36,543,440	56,010,775	528,929	18,573,587	39,341,501		114,454,792	52,202,074	3,362,544	55,564,618
SUP	71,413,344	24,668,270		24,668,270	15,904,795	230,898	1,221,047	9,501,242		26,857,982	18,143,395	1,743,697	19,887,092
WTW	271,076,834	36,181,174		36,181,174	90,033,991	196,035	24,927,521	50,734,407		165,891,953	65,390,669	3,613,037	69,003,706
Total	2,080,976,296	399,166,355	0	399,166,355	615,489,685	3,287,931	108,209,862	410,446,857	0	1,137,434,336	509,907,930	34,467,675	544,375,605
SYS	167,228,113	100,625,351		100,625,351	4,754,942	5,664,656	47,429,230	1,511,125		59,359,953	3,780,698	3,462,112	7,242,809
Grand Total	6,539,257,587	1,182,465,900	18,914,601	1,201,380,500	1,574,822,074	169,929,314	438,961,491	946,316,971	55,000,000	3,185,029,849	1,419,193,638	733,653,599	2,152,847,237

UNIVERSITY OF WISCONSIN SYSTEM
2020-21 BUDGET
TOTAL INCOME BY APPROPRIATION
(ALL FUNDS)

STATUTORY
REFERENCE

20.285

I. STATE APPROPRIATIONS

A. GENERAL PROGRAM OPERATIONS	(1)(A) 111	940,020,036
B. ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1)(AM) 118	4,367,000
C. TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1)(B) 116	1,521,515
D. GRADUATE PSYCHIATRIC NURSING EDUCATION	(1)(C) 119	253,409
E. DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1)(D) 110	219,048,000
F. GRANTS TO MEET EMERGENCY FINANCIAL NEED	(1)(E) 112	130,000
G. STATE LABORATORY OF HYGIENE	(1)(FD) 117	11,807,723
H. VETERINARY DIAGNOSTIC LAB	(1)(FJ) 126	5,318,217
TOTAL STATE APPROPRIATIONS		----- 1,182,465,900

II. GENERAL PROGRAM OPERATIONS -PROGRAM REVENUE	(1)(GB) 121	2,783,152,162
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III. GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS	(1)(GE) 153	710,009,919
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IV. SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST	(1)(GJ) 124	148,539,782
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V. STATE LABORATORY OF HYGIENE	(1)(I) 130	20,888,100
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VI. STATE LABORATORY OF HYGIENE - DRIVERS	(1)(IA) 127	1,619,200
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VII. VETERINARY DIAGNOSTIC LAB - FEES	(1)(JE) 165	4,445,100
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VIII.VETERINARY DIAGNOSTIC LAB - FEDERAL AID	(1)(MC) 199	193,300
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IX. FUNDS TRANSFERRED FROM OTHER AGENCIES	(1)(K) 196	56,894,645
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X. FEDERAL AID	(1)(M) 154	1,607,844,253
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XI. SEGREGATED REVENUES

TRUST FUND INCOME	(1)(U) 161	20,347,026
DISCOVERY FARM GRANTS	(1)(QR) 163	252,700
GRANTS FOR FORESTRY PROGRAMS	(1)(QM) 169	136,700
ENVIRONMENTAL SCHOLARSHIPS	(1)(RM) 170	304,800
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1)(QE) 172	859,200
DENTISTS AND DENTAL HYGIENIST LOAN ASSISTANCE PROGRAMS	(1)(QJ) 188	250,000
TELECOMMUNICATIONS SERVICES	(1)(Q) 191	1,054,800
TOTAL SEGREGATED REVENUES		----- 23,205,226

TOTAL SYSTEM		6,539,257,587
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UNIVERSITY OF WISCONSIN SYSTEM - EXHIBIT IV
2021 SCHEDULE OF ACADEMIC FEES/TUITION AND SEGREGATED FEES BY INSTITUTION

	ACADEMIC FEES AND TUITION					SEG FEE	OTHER MANDATORY FEES	TOTAL TUITION AND FEES				
	UNDERGRAD	GRAD	LAW	MED	VET MED			UNDERGRAD	GRAD	LAW	MED	VET MED
MADISON												
RESIDENT	9,273	10,728	26,235	38,143	31,430	1,469		10,742	12,197	27,704	39,612	32,899
NONRESIDENT	37,161	24,054	44,932	54,319	50,678	1,469		38,630	25,523	46,400	55,788	52,147
MINNESOTA RECIPROCITY	13,318	17,580	44,932			1,469		14,787	19,049	46,400		
MILWAUKEE												
RESIDENT	8,091	10,701				1,538		9,629	12,239			
NONRESIDENT	19,956	24,132				1,538		21,494	25,670			
MINNESOTA RECIPROCITY	12,194	17,580				1,538		13,732	19,118			
EAU CLAIRE												
RESIDENT	7,361	8,027				1,369	140	8,870	9,396		(1)	
NONRESIDENT	15,636	18,061				1,369	140	17,145	19,430		(1)	
MINNESOTA RECIPROCITY	7,540	10,367				1,369	140	9,048	11,736		(1)	
GREEN BAY												
RESIDENT	6,298	7,996				1,575		7,873	9,571			
NONRESIDENT	14,516	17,551				1,575		16,091	19,126			
MINNESOTA RECIPROCITY	7,540	10,367				1,575		9,115	11,943			
LA CROSSE												
RESIDENT	7,585	8,651				1,401	174	9,160	10,052		(1)	
NONRESIDENT	16,404	18,637				1,401	174	17,979	20,038		(1)	
MINNESOTA RECIPROCITY	7,585	10,367				1,401	174	9,160	11,768		(1)	
OSHKOSH												
RESIDENT	6,422	7,949				1,295		7,717	9,244			
NONRESIDENT	13,995	17,449				1,295		15,290	18,743			
MINNESOTA RECIPROCITY	7,540	10,367				1,295		8,834	11,662			
PARKSIDE												
RESIDENT	6,298	8,028				1,146		7,444	9,174			
NONRESIDENT	14,568	17,622				1,146		15,714	18,768			
MINNESOTA RECIPROCITY	7,540	10,367				1,146		8,685	11,513			
PLATTEVILLE												
RESIDENT	6,418	7,640				1,205	250	7,873	9,095		(1)	
NONRESIDENT	14,693	16,771				1,205	250	16,148	18,226		(1)	
MINNESOTA RECIPROCITY	7,540	10,367				1,205	250	8,995	11,822		(1)	
RIVER FALLS												
RESIDENT	6,428	7,640				1,462	173	8,063	9,102		(1)	
NONRESIDENT	14,001	16,771				1,462	173	15,636	18,233		(1)	
MINNESOTA RECIPROCITY	7,540	10,367				1,462	173	9,175	11,830		(1)	
STEVENS POINT												
RESIDENT	6,698	8,066				1,472	130	8,301	9,539		(1)	
NONRESIDENT	15,402	17,706				1,472	130	17,004	19,179		(1)	
MINNESOTA RECIPROCITY	7,540	10,367				1,472	130	9,142	11,840		(1)	
STOUT												
PER-CREDIT STUDENTS												
RESIDENT	233.81	397.52			43.31	39.15	59.05(2); 17.93(3)	320.30	460.10			
NONRESIDENT	499.37	859.17			43.31	39.15	59.05(2); 17.93(3)	585.86	921.75			
MINNESOTA RECIPROCITY	261.98	469.97			43.31	39.15	59.05(2); 17.93(3)	348.47	532.55			
SUPERIOR												
RESIDENT	6,535	7,640				1,605		8,140	9,245			
NONRESIDENT	14,108	16,771				1,605		15,713	18,376			
MINNESOTA RECIPROCITY	7,540	10,367				1,605		9,144	11,972			
WHITEWATER												
RESIDENT	6,519	8,270				1,047	169	7,735	9,317		(1)	
NONRESIDENT	15,391	18,153				1,047	169	16,607	19,199		(1)	
MINNESOTA RECIPROCITY	7,540	10,367				1,047	169	8,756	11,414		(1)	
UNIVERSITY BRANCHES												
RESIDENT	4,750					see below	see below	4,750				
NONRESIDENT	12,321							12,321				
MINNESOTA RECIPROCITY	4,866							4,866				

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$43.31 IN SEG FEES AND \$39.15 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$59.05 IN SEG FEES AND \$17.93 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2020-21 ACADEMIC YEAR TUITION SCHEDULE LINK.
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

UW Branches	SEG FEES	TEXTBOOK RENTAL
UW-Milwaukee at Washington County	\$406	
UW-Milwaukee at Waukesha	\$413	
UW-Eau Claire - Barron County	\$485	\$140
UW-Green Bay, Manitowoc Campus	\$506	
UW-Green Bay, Marinette Campus	\$506	
UW-Green Bay, Sheboygan Campus	\$506	
UW-Oshkosh, Fond du Lac Campus	\$513	
UW-Oshkosh, Fox Cities Campus	\$328	
UW-Platteville Baraboo Sauk County	\$541	\$250
UW-Platteville Richland	\$597	\$250
UW-Stevens Point at Marshfield	\$419	
UW-Stevens Point at Wausau	\$448	
UW-Whitewater at Rock County	\$382	\$169