

University of Wisconsin System
 2019-20 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (All Funds Excluding One-Time Use of Tuition Balances)
 Exhibit I

	2019-20 Budget												
	Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs
MSN	3,417,538,504	751,866,807	918,421,872	188,909,512	180,240,093	67,000,000	15,693,044	310,510,964	352,634,837	200,685,380	198,372,236	138,109,958	95,093,800
MIL	705,161,070	155,977,089	71,676,231	23,802,954	54,800,807			67,328,046	176,074,142	58,639,782	32,502,971	38,856,648	25,502,400
Sub-Total	4,122,699,574	907,843,896	990,098,103	212,712,466	235,040,900	67,000,000	15,693,044	377,839,010	528,708,979	259,325,162	230,875,207	176,966,606	120,596,200
EAU	238,273,002	62,825,176	369,922	1,695,011	21,077,519			25,964,883	52,774,125	41,852,415	7,925,932	13,027,819	10,760,200
GBY	137,786,678	28,303,363	640,798	4,429,971	12,045,233			18,593,048	39,000,565	7,966,346	7,808,224	11,872,029	7,127,100
LAC	232,667,898	67,863,382	4,069,062	2,146,911	17,743,784			26,097,973	58,453,493	25,550,156	10,192,191	10,426,447	10,124,500
OSH	253,417,137	71,291,943	1,471,704	4,805,014	18,327,864			28,015,504	60,914,996	33,154,838	11,263,671	13,209,803	10,961,800
PKS	99,842,838	20,609,253	771,715	1,502,257	9,504,171			10,416,711	30,045,137	9,544,974	6,293,060	5,452,060	5,703,500
PLT	189,110,608	40,285,928	537,963	2,385,831	23,392,950		1,487,278	20,999,558	49,791,875	24,350,800	11,030,848	7,669,677	7,177,900
RVF	139,693,494	34,402,882	1,034,904	2,314,420	9,941,160		1,292,258	17,689,656	32,978,192	18,661,905	5,821,027	6,954,990	8,602,100
STP	205,685,014	45,210,897	3,732,190	10,604,319	13,909,440			19,694,248	46,034,824	29,657,569	10,752,734	16,386,293	9,702,500
STO	210,069,632	53,751,733	900,615	11,323,678	18,400,590			19,908,265	52,622,219	24,619,143	8,226,518	9,829,371	10,487,500
SUP	69,555,580	17,291,449	2,198,859	613,340	4,495,227			8,961,161	17,123,198	5,900,163	3,587,328	3,556,555	5,828,300
WTW	260,786,120	64,151,398	432,561	4,500,977	19,338,833			24,067,519	76,852,254	33,292,667	11,089,938	14,852,072	12,207,900
Sub-Total	2,036,888,001	505,987,404	16,160,294	46,321,730	168,176,770	0	2,779,536	220,408,526	516,590,878	254,550,977	93,991,471	113,237,116	98,683,300
SA	15,820,444			121,199	124,064							15,575,181	
SYS	169,541,812	62,603,816	819,928	5,021,771	30,850,785			2,675,239	6,919,718		3,031,325	57,619,230	
Total	6,344,949,832	1,476,435,116	1,007,078,325	264,177,165	434,192,520	67,000,000	18,472,580	600,922,775	1,052,219,576	513,876,139	327,898,003	363,398,133	219,279,500
<u>Source of Funds</u>													
GPR	1,155,479,534	399,031,606	22,738,794	71,488,258	139,671,241		5,834	56,285,246	27,922,120		123,753,355	95,303,580	219,279,500
Acad Stu Fees	1,511,190,106	781,712,534	86,763,837	281,783	207,387,822		6,821,503	98,052,838	56,785,600		142,668,152	130,716,037	
Other	3,678,280,192	295,690,976	897,575,694	192,407,124	87,133,457	67,000,000	11,645,243	446,584,691	967,511,856	513,876,139	61,476,496	137,378,516	
Total	6,344,949,832	1,476,435,116	1,007,078,325	264,177,165	434,192,520	67,000,000	18,472,580	600,922,775	1,052,219,576	513,876,139	327,898,003	363,398,133	219,279,500

University of Wisconsin System
 2019-20 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Excluding One-Time Use of Tuition Balances)
 Exhibit IA

	2019-20												
	Budget			Public	Academic		Farm	Student	Financial	Auxiliary	Physical	Institutional	Debt Svc on
	Total	Instruction	Research	Service	Support	Hospitals	Operations	Services	Aid	Enterprises	Plant	Support	Acad Bldgs
MSN	1,224,804,061	513,380,853	79,483,917	60,265,724	138,793,980		5,854,290	54,059,522	57,831,396		141,478,983	78,561,596	95,093,800
MIL	345,066,453	146,930,169	26,772,934	3,168,609	53,005,164		0	19,627,247	5,836,502		31,647,563	32,575,865	25,502,400
Sub-Total	1,569,870,514	660,311,022	106,256,851	63,434,333	191,799,144	0	5,854,290	73,686,769	63,667,898	0	173,126,546	111,137,461	120,596,200
EAU	117,465,758	56,282,022	245,257	596,556	17,317,134		0	9,033,102	4,063,935		8,399,142	10,768,410	10,760,200
GBY	67,664,359	24,923,126	77,423	598,369	9,861,440		0	7,321,662	529,477		7,373,772	9,851,990	7,127,100
LAC	117,177,042	64,613,702	399,806	309,471	14,855,904		0	6,552,923	1,688,139		9,903,068	8,729,529	10,124,500
OSH	116,385,887	56,356,889	115,292	896,550	16,800,185		0	8,818,969	915,975		11,165,977	10,354,250	10,961,800
PKS	52,094,513	18,505,002	522,712	812,997	8,628,811		0	6,039,224	590,213		6,287,020	5,005,034	5,703,500
PLT	90,242,944	37,445,492	0	436,979	20,338,610		438,978	8,151,535	2,452,902		8,281,498	5,519,050	7,177,900
RVF	65,627,339	30,403,424	232,234	804,448	7,630,774		534,069	4,590,191	1,365,845		5,748,527	5,715,727	8,602,100
STP	93,246,722	42,890,790	60,458	1,485,184	10,816,988		0	7,393,189	625,134		10,684,506	9,587,973	9,702,500
STO	95,340,767	47,758,404	197,054	761,277	13,068,579		0	6,724,667	629,317		8,257,946	7,456,023	10,487,500
SUP	39,451,794	16,517,545	328,759	407,988	4,453,077		0	4,351,461	122,813		3,585,727	3,856,124	5,828,300
WTW	124,949,177	62,132,906	246,857	815,446	16,642,416		0	9,444,550	1,236,355		10,766,396	11,456,351	12,207,900
Sub-Total	979,646,302	457,829,302	2,425,852	7,925,265	140,413,918	0	973,047	78,421,473	14,220,105	0	90,453,579	88,300,461	98,683,300
SA	8,391,619	0	0	0	124,064		0	0	0		0	8,267,555	
SYS	108,761,205	62,603,816	819,928	410,443	14,721,937		0	2,229,841	6,819,718		2,841,382	18,314,140	
Total	2,666,669,640	1,180,744,140	109,502,631	71,770,041	347,059,063	0	6,827,337	154,338,084	84,707,720	0	266,421,507	226,019,617	219,279,500

University of Wisconsin System
2019-20 Budget
Budget Allocations by Cluster, Institution, and Program
(All Funds, Including One-Time Use of Tuition Balances
Exhibit IB

	2019-20 Budget												
	Total	Instruction	Research	Public Service	Academic Support	Hospitals	Farm Operations	Student Services	Financial Aid	Auxiliary Enterprises	Physical Plant	Institutional Support	Debt Svc on Acad Bldgs
MSN	3,417,538,504	751,866,807	918,421,872	188,909,512	180,240,093	67,000,000	15,693,044	310,510,964	352,634,837	200,685,380	198,372,236	138,109,958	95,093,800
MIL	715,161,070	163,599,862	71,876,231	23,802,954	55,178,034			67,328,046	176,074,142	58,639,782	32,502,971	40,656,648	25,502,400
Sub-Total	4,132,699,574	915,466,669	990,298,103	212,712,466	235,418,127	67,000,000	15,693,044	377,839,010	528,708,979	259,325,162	230,875,207	178,766,606	120,596,200
EAU	243,476,006	65,005,082	369,922	1,695,011	21,417,586			27,384,883	52,774,125	41,852,415	8,425,932	13,790,850	10,760,200
GBY	141,215,517	31,483,396	640,798	4,429,971	12,045,233			18,796,086	39,000,565	7,966,346	7,808,224	11,917,797	7,127,100
LAC	234,714,240	68,153,382	4,069,062	2,146,911	17,920,784			26,177,315	58,453,493	25,550,156	10,192,191	11,926,447	10,124,500
OSH	255,182,404	73,057,210	1,471,704	4,805,014	18,327,864			28,015,504	60,914,996	33,154,838	11,263,671	13,209,803	10,961,800
PKS	101,243,603	20,645,993	771,715	1,654,073	9,787,171			10,714,120	30,195,137	9,544,974	6,596,060	5,630,860	5,703,500
PLT	191,486,304	40,754,588	537,963	2,385,831	23,952,587		1,487,278	21,184,657	50,441,905	24,350,800	11,030,848	8,181,947	7,177,900
RVF	141,072,689	35,073,270	1,042,016	2,316,460	10,209,757		1,325,980	17,804,572	33,095,716	18,661,905	5,906,028	7,034,885	8,602,100
STP	205,685,014	45,210,897	3,732,190	10,604,319	13,909,440			19,694,248	46,034,824	29,657,569	10,752,734	16,386,293	9,702,500
STO	210,069,632	53,751,733	900,615	11,323,678	18,400,590			19,908,265	52,622,219	24,619,143	8,226,518	9,829,371	10,487,500
SUP	70,036,104	17,291,449	2,198,859	613,340	4,495,227			9,082,646	17,123,198	5,900,163	3,587,328	3,915,594	5,828,300
WTW	263,786,120	67,151,398	432,561	4,500,977	19,338,833			24,067,519	76,852,254	33,292,667	11,089,938	14,852,072	12,207,900
Sub-Total	2,057,967,633	517,578,398	16,167,406	46,475,586	169,805,071	0	2,813,258	222,829,815	517,508,432	254,550,977	94,879,472	116,675,919	98,683,300
SA	15,820,444			121,199	124,064						0	15,575,181	
SYS	175,237,048	62,603,816	819,928	5,151,604	30,850,785			2,675,239	6,919,718		3,031,325	63,184,633	
Total	6,381,724,700	1,495,648,883	1,007,285,437	264,460,854	436,198,048	67,000,000	18,506,302	603,344,064	1,053,137,130	513,876,139	328,786,004	374,202,339	219,279,500
<u>Source of Funds</u>													
GPR	1,155,479,534	399,031,606	22,738,794	71,488,258	139,671,241		5,834	56,285,246	27,922,120		123,753,355	95,303,580	219,279,500
Acad Stu Fees	1,547,964,974	800,926,301	86,970,949	565,472	209,393,350		6,855,225	100,474,127	57,703,154		143,556,153	141,520,243	
Other	3,678,280,192	295,690,976	897,575,694	192,407,124	87,133,457	67,000,000	11,645,243	446,584,691	967,511,856	513,876,139	61,476,496	137,378,516	
Total	6,381,724,700	1,495,648,883	1,007,285,437	264,460,854	436,198,048	67,000,000	18,506,302	603,344,064	1,053,137,130	513,876,139	328,786,004	374,202,339	219,279,500

University of Wisconsin System
 2019-20 Budget
 Budget Allocations by Cluster, Institution, and Program
 (GPR/Fees Including One-Time Use of Tuition Balances)

	2019-20												
	Budget			Public	Academic		Farm	Student	Financial	Auxiliary	Physical	Institutional	Debt Svc on
	Total	Instruction	Research	Service	Support	Hospitals	Operations	Services	Aid	Enterprises	Plant	Support	Acad Bldgs
MSN	1,224,804,061	513,380,853	79,483,917	60,265,724	138,793,980		5,854,290	54,059,522	57,831,396		141,478,983	78,561,596	95,093,800
MIL	355,066,453	154,552,942	26,972,934	3,168,609	53,382,391		0	19,627,247	5,836,502		31,647,563	34,375,865	25,502,400
Sub-Total	1,579,870,514	667,933,795	106,456,851	63,434,333	192,176,371	0	5,854,290	73,686,769	63,667,898	0	173,126,546	112,937,461	120,596,200
EAU	122,668,762	58,461,928	245,257	596,556	17,657,201		0	10,453,102	4,063,935		8,899,142	11,531,441	10,760,200
GBY	71,093,198	28,103,159	77,423	598,369	9,861,440		0	7,524,700	529,477		7,373,772	9,897,758	7,127,100
LAC	119,223,384	64,903,702	399,806	309,471	15,032,904		0	6,632,265	1,688,139		9,903,068	10,229,529	10,124,500
OSH	118,151,154	58,122,156	115,292	896,550	16,800,185		0	8,818,969	915,975		11,165,977	10,354,250	10,961,800
PKS	53,495,278	18,541,742	522,712	964,813	8,911,811		0	6,336,633	740,213		6,590,020	5,183,834	5,703,500
PLT	92,618,640	37,914,152	0	436,979	20,898,247		438,978	8,336,634	3,102,932		8,281,498	6,031,320	7,177,900
RVF	67,006,534	31,073,812	239,346	806,488	7,899,371		567,791	4,705,107	1,483,369		5,833,528	5,795,622	8,602,100
STP	93,246,722	42,890,790	60,458	1,485,184	10,816,988		0	7,393,189	625,134		10,684,506	9,587,973	9,702,500
STO	95,340,767	47,758,404	197,054	761,277	13,068,579		0	6,724,667	629,317		8,257,946	7,456,023	10,487,500
SUP	39,932,318	16,517,545	328,759	407,988	4,453,077		0	4,472,946	122,813		3,585,727	4,215,163	5,828,300
WTW	127,949,177	65,132,906	246,857	815,446	16,642,416		0	9,444,550	1,236,355		10,766,396	11,456,351	12,207,900
Sub-Total	1,000,725,934	469,420,296	2,432,964	8,079,121	142,042,219	0	1,006,769	80,842,762	15,137,659	0	91,341,580	91,739,264	98,683,300
SA	8,391,619				124,064							8,267,555	
SYS	114,456,441	62,603,816	819,928	540,276	14,721,937		0	2,229,841	6,819,718		2,841,382	23,879,543	
Total	2,703,444,508	1,199,957,907	109,709,743	72,053,730	349,064,591	0	6,861,059	156,759,373	85,625,274	0	267,309,508	236,823,823	219,279,500

University of Wisconsin System
 2019-20 Ongoing Budget
 Budget Allocations by Cluster, Institution, and Source of Funds
 (Excluding One-Time Use of Balances)
 Exhibit II

	State and Federal Appropriations				Operational Receipts						Gifts and Grants		
	2019-20 Budget Total	State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Payments	Total	Federal Grants & Contracts	Gifts & Trusts	Total
MSN	3,417,538,504	529,575,370	17,931,977	547,507,347	695,228,691	150,400,000	214,390,420	484,042,175	67,000,000	1,611,061,285	693,658,384	565,311,488	1,258,969,872
MIL	705,161,070	138,431,575		138,431,575	206,634,878	8,033,396	24,213,361	104,498,916		343,380,550	200,292,093	23,056,852	223,348,945
Total	4,122,699,574	668,006,945	17,931,977	685,938,922	901,863,569	158,433,396	238,603,781	588,541,090	67,000,000	1,954,441,836	893,950,477	588,368,340	1,482,318,817
EAU	238,273,002	42,068,619		42,068,619	75,397,139	318,467	8,288,685	59,004,769		143,009,060	49,670,511	3,524,812	53,195,323
GBY	137,786,678	29,264,431		29,264,431	38,399,928	485,844	5,566,990	21,598,505		66,051,266	38,120,822	4,350,160	42,470,982
LAC	232,667,898	34,540,782		34,540,782	82,636,260	409,238	3,955,364	48,864,934		135,865,796	60,132,442	2,128,879	62,261,321
OSH	253,417,137	45,331,444		45,331,444	71,054,443	424,818	10,097,384	55,307,812		136,884,457	67,421,865	3,779,371	71,201,236
PKS	99,842,838	26,592,831		26,592,831	25,501,682	107,200	2,020,322	13,958,922		41,588,126	30,992,235	669,646	31,661,881
PLT	189,110,608	31,589,499		31,589,499	58,653,445	145,694	10,412,827	43,414,972		112,626,938	42,706,671	2,187,500	44,894,171
RVF	139,693,494	27,403,443		27,403,443	38,223,896	291,470	3,264,975	35,652,439		77,432,780	34,311,876	545,395	34,857,271
STP	205,685,014	40,350,482		40,350,482	52,896,240	220,675	18,493,770	43,154,902		114,765,587	46,996,665	3,572,280	50,568,945
STO	210,069,632	34,676,467		34,676,467	60,664,300	371,537	17,458,749	41,194,555		119,689,141	54,910,956	793,068	55,704,024
SUP	69,555,580	23,841,588		23,841,588	15,610,206	261,081	1,530,941	9,627,391		27,029,619	18,250,129	434,244	18,684,373
WTW	260,786,120	34,626,370		34,626,370	90,322,807	493,639	12,056,459	51,845,578		154,718,482	66,818,990	4,622,277	71,441,267
Total	2,036,888,001	370,285,956	0	370,285,956	609,360,346	3,529,662	93,146,465	423,624,778	0	1,129,661,251	510,333,162	26,607,632	536,940,794
SA	15,820,444	8,391,619		8,391,619		5,408,022	428,204	327,623		6,163,850		1,264,976	1,264,976
SYS	169,541,812	108,795,014		108,795,014	-33,809	429,945	53,963,665	1,391,035		55,750,837	3,313,222	1,682,740	4,995,961
Grand Total	6,344,949,832	1,155,479,534	17,931,977	1,173,411,511	1,511,190,106	167,801,026	386,142,116	1,013,884,526	67,000,000	3,146,017,774	1,407,596,860	617,923,687	2,025,520,547

University of Wisconsin System
 2019-20 Budget
 Budget Allocations by Cluster, Institution, and Source of Funds
 (Including One-Time Use of Balances)
 Exhibit II

	STATE AND FEDERAL APPROPRIATIONS				OPERATIONAL RECEIPTS						GIFTS AND GRANTS		
	2019-20 Budget Total	State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Payments	Total	Federal Grants & Contracts	Gifts & Trusts	Total
MSN	3,417,538,504	529,575,370	17,931,977	547,507,347	695,228,691	150,400,000	214,390,420	484,042,175	67,000,000	1,611,061,285	693,658,384	565,311,488	1,258,969,872
MIL	715,161,070	138,431,575		138,431,575	216,634,878	8,033,396	24,213,361	104,498,916		353,380,550	200,292,093	23,056,852	223,348,945
Total	4,132,699,574	668,006,945	17,931,977	685,938,922	911,863,569	158,433,396	238,603,781	588,541,090	67,000,000	1,964,441,836	893,950,477	588,368,340	1,482,318,817
EAU	243,476,006	42,068,619		42,068,619	80,600,143	318,467	8,288,685	59,004,769		148,212,064	49,670,511	3,524,812	53,195,323
GBY	141,215,517	29,264,431		29,264,431	41,828,767	485,844	5,566,990	21,598,505		69,480,105	38,120,822	4,350,160	42,470,982
LAC	234,714,240	34,540,782		34,540,782	84,682,602	409,238	3,955,364	48,864,934		137,912,138	60,132,442	2,128,879	62,261,321
OSH	255,182,404	45,331,444		45,331,444	72,819,710	424,818	10,097,384	55,307,812		138,649,724	67,421,865	3,779,371	71,201,236
PKS	101,243,603	26,592,831		26,592,831	26,902,447	107,200	2,020,322	13,958,922		42,988,891	30,992,235	669,646	31,661,881
PLT	191,486,304	31,589,499		31,589,499	61,029,141	145,694	10,412,827	43,414,972		115,002,634	42,706,671	2,187,500	44,894,171
RVF	141,072,689	27,403,443		27,403,443	39,603,091	291,470	3,264,975	35,652,439		78,811,975	34,311,876	545,395	34,857,271
STP	205,685,014	40,350,482		40,350,482	52,896,240	220,675	18,493,770	43,154,902		114,765,587	46,996,665	3,572,280	50,568,945
STO	210,069,632	34,676,467		34,676,467	60,664,300	371,537	17,458,749	41,194,555		119,689,141	54,910,956	793,068	55,704,024
SUP	70,036,104	23,841,588		23,841,588	16,090,730	261,081	1,530,941	9,627,391		27,510,143	18,250,129	434,244	18,684,373
WTW	263,786,120	34,626,370		34,626,370	93,322,807	493,639	12,056,459	51,845,578		157,718,482	66,818,990	4,622,277	71,441,267
Total	2,057,967,633	370,285,956	0	370,285,956	630,439,978	3,529,662	93,146,465	423,624,778	0	1,150,740,883	510,333,162	26,607,632	536,940,794
SA	15,820,444	8,391,619		8,391,619		5,408,022	428,204	327,623		6,163,850		1,264,976	1,264,976
SYS	175,237,048	108,795,014		108,795,014	5,661,427	429,945	53,963,665	1,391,035		61,446,073	3,313,222	1,682,740	4,995,961
Grand Total	6,381,724,700	1,155,479,534	17,931,977	1,173,411,511	1,547,964,974	167,801,026	386,142,116	1,013,884,526	67,000,000	3,182,792,642	1,407,596,860	617,923,687	2,025,520,547

UNIVERSITY OF WISCONSIN SYSTEM
2018-19 BUDGET
TOTAL INCOME BY APPROPRIATION
(ALL FUNDS)

STATUTORY
REFERENCE

20.285

I. STATE APPROPRIATIONS

A. GENERAL PROGRAM OPERATIONS	(1)(A) 111	913,129,153
B. ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1)(AM) 118	4,367,000
C. TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1)(B) 116	1,517,157
D. GRADUATE PSYCHIATRIC NURSING EDUCATION	(1)(C) 119	251,129
E. DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1)(D) 110	219,279,500
F. GRANTS TO MEET EMERGENCY FINANCIAL NEED	(1)(E) 112	130,000
G. STATE LABORATORY OF HYGIENE	(1)(FD) 117	11,587,854
H. VETERINARY DIAGNOSTIC LAB	(1)(FJ) 126	5,217,741
TOTAL STATE APPROPRIATIONS		<u>1,155,479,534</u>

II. GENERAL PROGRAM OPERATIONS -PROGRAM REVENUE (1)(GB) 121 2,773,683,858

III. GIFTS AND NON-FEDERAL GRANTS AND CONTRACTS (1)(GE) 153 591,241,692

IV. SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST (1)(GJ) 124 145,882,569

V. STATE LABORATORY OF HYGIENE (1)(I) 130 20,888,100

VI. STATE LABORATORY OF HYGIENE - DRIVERS (1)(IA) 127 1,619,200

VII. VETERINARY DIAGNOSTIC LAB - FEES (1)(JE) 165 4,445,100

VIII. VETERINARY DIAGNOSTIC LAB - FEDERAL AID (1)(MC) 199 193,300

IX. FUNDS TRANSFERRED FROM OTHER AGENCIES (1)(K) 196 68,659,042

X. FEDERAL AID (1)(M) 154 1,593,136,563

XI. SEGREGATED REVENUES

TRUST FUND INCOME	(1)(U) 161	23,649,741
DISCOVERY FARM GRANTS	(1)(QR) 163	249,800
GRANTS FOR FORESTRY PROGRAMS	(1)(QM) 169	134,500
ENVIRONMENTAL SCHOLARSHIPS	(1)(RM) 170	301,600
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1)(QE) 172	855,300
DENTISTS AND DENTAL HYGIENIST LOAN ASSISTANCE PROGRAMS	(1)(QJ) 188	250,000
TELECOMMUNICATIONS SERVICES	(1)(Q) 191	1,054,800
TOTAL SEGREGATED REVENUES		<u>26,495,741</u>

TOTAL SYSTEM 6,381,724,700

University of Wisconsin System - Exhibit IV
2019-20 Schedule of Academic Fees/Tuition and Segregated Fees by Institution

	Academic Fees and Tuition						Total Fees and Tuition					
	UNDERGRAD	GRAD	LAW	MED.	VET MED	SEG FEE	OTHER MANDATORY FEES	UNDERGRAD	GRAD	LAW	MED	VET MED
MADISON												
RESIDENT	9,273	10,728	24,235	36,266	30,515	1,452		10,725	12,180	25,687	37,718	31,967
NONRESIDENT	36,333	24,054	42,932	50,201	49,202	1,452		37,785	25,506	44,384	51,653	50,654
MINNESOTA RECIPROCITY	13,318	17,580	42,932			1,452		14,770	19,032	44,384		
MILWAUKEE												
RESIDENT	8,091	10,543				1,507		9,598	12,050			
NONRESIDENT	19,661	23,775				1,507		21,168	25,282			
MINNESOTA RECIPROCITY	12,194	17,580				1,507		13,701	19,087			
EAU CLAIRE												
RESIDENT	7,361	8,027				1,339	140	8,840	9,366		(1)	
NONRESIDENT	15,636	18,061				1,339	140	17,115	19,400		(1)	
MINNESOTA RECIPROCITY	7,534	10,003				1,339	140	9,013	11,342		(1)	
GREEN BAY												
RESIDENT	6,298	7,996				1,575		7,873	9,571			
NONRESIDENT	14,516	17,551				1,575		16,091	19,126			
MINNESOTA RECIPROCITY	7,534	10,003				1,575		9,109	11,578			
LA CROSSE												
RESIDENT	7,585	8,651				1,368	174	9,127	10,019		(1)	
NONRESIDENT	16,404	18,637				1,368	174	17,946	20,005		(1)	
MINNESOTA RECIPROCITY	7,585	10,003				1,368	174	9,127	11,370		(1)	
OSHKOSH												
RESIDENT	6,422	7,793				1,234		7,656	9,028			
NONRESIDENT	13,995	17,107				1,234		15,229	18,341			
MINNESOTA RECIPROCITY	7,534	10,003				1,234		8,768	11,237			
PARKSIDE												
RESIDENT	6,298	8,028				1,123		7,421	9,151			
NONRESIDENT	14,568	17,622				1,123		15,691	18,745			
MINNESOTA RECIPROCITY	7,534	10,003				1,123		8,657	11,126			
PLATTEVILLE												
RESIDENT	6,418	7,640				1,205	250	7,873	9,095		(1)	
NONRESIDENT	14,268	16,771				1,205	250	15,723	18,226		(1)	
MINNESOTA RECIPROCITY	7,534	10,003				1,205	250	8,989	11,458		(1)	
RIVER FALLS												
RESIDENT	6,428	7,640				1,442	168	8,037	9,082		(1)	
NONRESIDENT	14,001	16,771				1,442	168	15,610	18,213		(1)	
MINNESOTA RECIPROCITY	7,534	10,003				1,442	168	9,143	11,444		(1)	
STEVENS POINT												
RESIDENT	6,698	8,066				1,420	152	8,270	9,487		(1)	
NONRESIDENT	15,402	17,706				1,420	152	16,974	19,126		(1)	
MINNESOTA RECIPROCITY	7,534	10,003				1,420	152	9,106	11,423		(1)	
STOUT												
PER-CREDIT STUDENTS												
RESIDENT	233.81	397.52			40.59	55.34	41.03(2); 20.50(3)	317.58	476.29			
NONRESIDENT	499.37	859.17			40.59	55.34	41.03(2); 20.50(3)	583.14	937.94			
MINNESOTA RECIPROCITY	262.51	460.1			40.59	55.34	41.03(2); 20.50(3)	346.28	538.87			
SUPERIOR												
RESIDENT	6,535	7,640				1,597		8,132	9,237			
NONRESIDENT	14,108	16,771				1,597		15,705	18,368			
MINNESOTA RECIPROCITY	7,534	10,003				1,597		9,131	11,600			
WHITEWATER												
RESIDENT	6,519	8,108				1,010	165	7,694	9,119		(1)	
NONRESIDENT	15,240	17,797				1,010	165	16,416	18,807		(1)	
MINNESOTA RECIPROCITY	7,534	10,003				1,010	165	8,709	11,013		(1)	
UNIVERSITY COLLEGES												
RESIDENT	4,750					see below	see below	4,750	#VALUE!			
NONRESIDENT	12,321							12,321	12,321			
MINNESOTA RECIPROCITY	4,866							4,866	4,866			

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$40.59 IN SEG FEES AND \$41.03 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$55.34 IN SEG FEES AND \$20.50 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2019-20 ACADEMIC YEAR TUITION SCHEDULE LINK.
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.