



IAIS (Instructional Analysis Information System)

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What is IAIS?

- **An instructional analysis information system for the UW System institutions**
- **Provides instructional workload measures and related instructional cost data**
- **Includes only State funded instructional activity**



Sources of Data

- **Fall curricular and student data from the CDR**
- **Personnel data from the October Payroll**
- **Unclassified and classified salaries, supplies/expenses, and capital amounts from the Budget (Fringe benefits are not included)**



IAIS Standard Reports

- **Cost Per Credit**
- **Curricular Analysis**
- **Faculty Contact Hours**
- **Section Size Analysis**



IAIS Standard Reports *(Cont.)*

Each type of the reports can be generated at different levels of summarization

- **Cluster**
- **Unit**
- **Division**
- **Department**
- **Sub-Department**



Cost Per Credit Report

- **Measures:**
 - **Cost Per Credit**
 - **Cost Per FTE**
 - **Student FTE to instructional staff FTE ratio**
- **by student level**



Curricular Analysis Report

- **Measures:**
 - **# of primary and dependent sections**
 - **Group instruction course credits**
 - **Individual instruction credits and enrollments**
 - **Student enrollment, credits, and student contact periods per instructional FTE**
- **by student level and type of instructor**



Other Reports

- **Faculty Contact Hours**
 - Weekly classroom contact hours per instructional FTE by type of instructor
- **Section Size Analysis**
 - Average section size by course level



Features of IAIS Application

- **PC based, connects to UWSA's CDR**
- **Standard Reports are generated at your location**
- **Flexibility of system – drill down ability**
- **On-line Help System provides documentation on definitions and calculation methodologies**



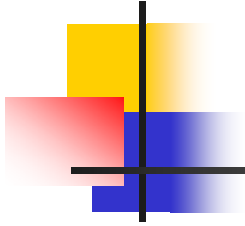
Installation and Access

- **FTP to host FTP.UWSA.EDU**
- **userid uwsaftp (all lower case)**
- **uwsaftp (all lower case) as password**
- **Installation instructions:
iais_install.doc**
- **Installation executable: setup.exe**



IAIS Demo

- **Basic Application Navigation**
- **Preview standard IAIS reports**
 - **Curricular Analysis Report (CAR)**
 - **Cost per Credit Report (CPC)**
- **On-line Help File**



Questions, Comments, and Suggestions