

**UWSA 2009-11 Capital Budget**

<b>Location</b>	<b>Project</b>	<b>Total Proj. Bdgt.</b>	<b>New GFSB</b>	<b>Existing GFSB</b>	<b>PRSB/Gifts/BTF</b>	<b>Biennium</b>
Green = Projects funded with General Fund Supported Borrowing						
<b>Various</b>	Four Campus Academic Bldgs LAC/OSH/PKS/SUP * \$73.2M enumerated in 2007-09	\$74,139,000	\$5,000,000	\$69,139,000		2009-11
<b>UW-Eau Claire</b>	Academic Building	\$44,500,000	\$44,000,000		\$500,000	2011-13
<b>UW-La Crosse</b>	* Acad Bldg Portion = \$36,950,000 GFSB					2009-11
	New Residence Hall	\$49,500,000			\$49,500,000	2009-11
<b>UW-Madison</b>	Wisconsin Energy Institute	\$100,000,000	\$50,000,000		\$50,000,000	2009-11
	Integrated Dairy III	\$0	\$0		\$0	2009-11
	High Density Shelving Facility	\$0	\$0		\$0	2009-11
	Utility Improvements	\$39,903,400	\$31,551,200		\$8,352,200	2009-11
	Nursing Science Center (planning only)	\$3,006,000			\$3,006,000	2009-11
	Athletic Perf Fac / McClain Renovation	\$0			\$0	2009-11
	Charter Street Heating Plant Replace	\$250,636,600			\$250,636,600	2009-11
	Ag Res Station Facilities Improv - Ph I	\$5,800,000			\$5,800,000	2009-11
	Gordon Commons Expan/Renov	\$41,305,000			\$41,305,000	2009-11
	Kohl Center Hockey Practice Facility	\$27,787,000			\$27,787,000	2009-11
	Lakeshore Res Hall / Food Serv Dev	\$59,463,000			\$59,463,000	2009-11
	Suomi Space Sci / Engineering Museum	\$5,092,000			\$5,092,000	2009-11
	Tandem Press Relocation - Arts Lofts	\$4,616,000			\$4,616,000	2009-11
	West Campus Athletic Fac Improvements	\$7,947,000			\$7,947,000	2009-11
	21 North Park Street Purchase	\$38,546,000			\$38,546,000	2009-11
	WI Inst for Med Research Middle Tower	\$134,800,000	\$67,400,000		\$67,400,000	2011-13
	Utility Improvements	\$38,470,600	\$38,470,600			2011-13
	School of Human Ecology	\$22,500,000		\$22,500,000		2011-13
<b>UW-Milwaukee</b>	Utility Improvements	\$6,419,000	\$5,449,200		\$969,800	2009-11
	Master Plan Initiative - Phase I	\$131,160,000	\$15,100,000	\$28,265,000	\$87,795,000	2009-11
	Master Plan Initiative - Phase II	\$77,760,000	\$21,700,000	\$28,265,000	\$27,795,000	2011-13
	Master Plan Initiative - Phase III	\$30,080,000	\$30,080,000			2013-15

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<b>UW-Oshkosh</b>	* Acad Bldg Portion = \$45,946,000 GFSB					2009-11
<b>UW-Parkside</b>	* Acad Bldg Portion = \$35,300,000 GFSB					2009-11
<b>UW-Platteville</b>	Locker Room Expansion	\$1,000,000			\$1,000,000	2009-11
	Res Hall Plumb / Elec Infra Renovation	\$10,000,000			\$10,000,000	2009-11
	Storage Facility	\$1,700,000			\$1,700,000	2009-11
	Williams Fieldhouse - Phase II	\$11,700,000			\$11,700,000	2009-11
<b>UW-River Falls</b>	Health and Human Performance	\$0	\$0		\$0	2011-13
	Hagestad Hall Renovation	\$4,000,000			\$4,000,000	2009-11
	Ramer Field Renovaton	\$3,987,000			\$3,987,000	2009-11
	South Forks Suites Addition - Adjustment	\$4,221,000			\$4,221,000	2009-11
<b>UW-Stevens Point</b>	Utility Improvements	\$7,725,000	\$1,000,000		\$6,725,000	2009-11
	Waste Management Laboratory	\$4,550,000	\$2,761,000	\$1,789,000		2009-11
<b>UW-Stout</b>	Jarvis - Restore 4-Campus Funds	\$8,100,000	\$8,100,000			2009-11
	Memorial Student Center Renov	\$18,000,000			\$18,000,000	2009-11
<b>UW-Superior</b>	Jim Dan Hill - Restore 4-Campus Funds	\$939,000	\$939,000			2009-11
	Barstow Hall Renovation	\$0	\$0			2009-11
	* Acad Bldg Portion = \$24,143,000 GFSB					2009-11
<b>UW-Whitewater</b>	Carlson Hall Renovation & Remodel	\$0	\$0			2009-11
	Roseman Renovation and Addition	\$0	\$0			2009-11
	Fischer Hall & Wellers Hall Renovation	\$8,584,000			\$8,584,000	
<b>UW System</b>	Systemwide Classrooms	\$5,000,000	\$5,000,000			2009-11