

The University of Wisconsin System

2009-11 Capital Budget Major Project Requests
August 2008 (revised 01/12/09)

Summary Chart - 2009-11 Major/Enumerated Project Requests												(rev 01/12/09)									
Location	Project	Agency Priority	Total Proj. Bdgt.	GFSB	Exist GFSB	PRSB	Exist PRSB	Gifts/Grants	PR-Cash	Other	Fund Notes										
2009 - 2011 Major Project Requests																					
UW-Stout	Jarvis (restore 4-campus funds)	1	8,100,000	8,100,000																	
UW-Superior	Jim Dan Hill (restore 4-campus funds)	2	939,000	939,000																	
UW-Stevens Point	Waste Management Laboratory	2a	4,550,000	2,761,000	1,789,000																
Various	Systemwide Classrooms	3	10,000,000	10,000,000	-	-		-	-	-											
UW-Madison	Utility Improvements	4	78,019,000	69,741,300	-	8,277,700		-	-	-											
UW-Milwaukee	Central Plant Chiller Installation	5	6,419,000	5,449,200	-	969,800		-	-	-											
UW-Stevens Point	North Campus Chilled Water System	6	7,725,000	1,000,000	-	6,725,000		-	-	-											
UW-Whitewater	Carlson Hall Renovation & Remodel	7	16,987,000	16,987,000	-	-		-	-	-											
UW-Superior	Barstow Hall Renovation	8	2,153,000	2,153,000	-	-		-	-	-											
UW-Madison	Integrated Dairy III	9	3,000,000	2,623,000	-	-		-	-	377,000	BTF										
UW-Milwaukee	Master Plan Initiative - Phase I	10	81,700,000	15,100,000	28,300,000		27,800,000	10,000,000	-	500,000	BTF										
UW-Whitewater	Roseman Renovation and Addition	11	4,974,000	4,974,000	-	-		-	-	-											
UW-Madison	High Density Shelving Facility	12	9,524,000	9,524,000	-	-		-	-	-											
2009 - 2011 Non-GPR Major Projects - NOT LISTED IN PRIORITY ORDER - Listed in Alphabetical Order by Campus																					
UW-La Crosse	New Residence Hall		49,500,000	-	-	44,500,000		-	5,000,000	-											
UW-Madison	Athletic Perf Cntr/McClain Cntr Renov		67,266,000	-	-	28,927,000		38,339,000	-	-											
UW-Madison	Ag Res Station Facilities Improv - Ph I		5,800,000	-	-	-		5,800,000	-	-											
UW-Madison	Gordon Commons Phases I & II		41,305,000	-	-	37,543,000		2,762,000	1,000,000	-											
UW-Madison	Kohl Center Hockey Facility Addition		25,000,000	-	-	-		25,000,000	-	-											
UW-Madison	Lakeshore Res Hall / Food Serv Dev		59,463,000	-	-	57,775,000		-	1,688,000	-											
UW-Madison	AOSS Building Suomi Science Museum		5,092,000	-	-	-		5,092,000	-	-											
UW-Madison	Arts Lofts - Tandem Press Relocation		4,616,000	-	-	-		4,616,000	-	-											
UW-Madison	West Campus Ath Fac Improvements		7,947,000	-	-	3,973,500		3,973,500	-	-											
UW-Madison	21 North Park Street Purchase		38,546,000	-	-	38,546,000		-	-	-											
UW-Platteville	R. D. Pioneer Stad Locker Rm Expan		1,000,000	-	-	-		1,000,000	-	-											
UW-Platteville	Residence Halls Electrical Upgrades		10,000,000	-	-	10,000,000		-	-	-											
UW-Platteville	Storage Facility		1,700,000	-	-	1,700,000		-	-	-											
UW-Platteville	Williams Fieldhouse Addn - Phase II		11,700,000	-	-	4,500,000		7,200,000	-	-											
UW-River Falls	Hagestad Hall Renovation		4,000,000	-	-	3,125,000		-	875,000	-											
UW-River Falls	Ramer Field Renovation		3,987,000	-	-	500,000		3,487,000	-	-											
UW-Stout	Memorial Student Center Renovation		18,000,000	-	-	18,000,000		-	-	-											
UW-Whitewater	Fischer Hall & Wellers Hall Renovation		8,584,000	-	-	8,584,000		-	-	-											
2009- 2011 Major Project Total			597,596,000	149,351,500	30,089,000	273,646,000	27,800,000	107,269,500	8,563,000	877,000											
Major Pre-design Project Requests																					
2009-2011 Advance Enumeration, Funds avail 2011-13																					
UW-Eau Claire	Academic Building		44,500,000	44,000,000						500,000	BTF										
UW-River Falls	Health and Human Performance		54,500,000	44,500,000		7,200,000		2,000,000		800,000	BTF										
UW-Madison	WI Inst for Med Research Middle Tower		134,800,000	67,400,000				67,400,000													
UW-Milwaukee	Master Plan Initiative - Phase I		98,300,000	21,700,000	28,300,000		27,800,000	20,000,000		500,000	BTF										
2009-2011 Advance Enumeration, Funds avail 2013-15																					
UW-Milwaukee	Master Plan Initiative - Phase I		60,000,000	30,000,000				30,000,000													