



## IMPACT OF THE ASSEMBLY’S PROPOSED 2007-09 BUDGET ON THE UW SYSTEM CAPITAL BUDGET

Overall, the Senate’s capital budget follows the State Building Commission recommendations. The Assembly’s capital budget eliminates:

- \$ 45.1 million in private gifts
- \$162.4 million in general fund supported bonding (GFSB); and,
- \$382.9 million in program revenue bonding (PRSB) not taxpayer supported

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**-\$590.4 million in cuts to the Building Commission recommendations**

- \$590 million in reductions will have an **estimated economic impact of \$1.3 billion** (2.2 multiplier).
- Funding the recommended projects would generate **over 17,000 private sector jobs** for Wisconsin.
- Projects would create **nearly 3,000 construction jobs** at a time when construction jobs are declining.
- The budget impact is approximately \$12 million in GPR debt service. With \$3.5 million of ongoing debt service to be retired in 2009, **the GPR amount would be reduced to \$8.5 million.**

UW SYSTEM CAPITAL BUDGET CUTS BY CAMPUS

Inst	Project Name	GFSB	PRSB	Gifts	Total
PKS	Communication Arts	\$32.1		\$2.1	\$34.2
SUP	Academic Building *	\$25.3		\$7.0	\$32.3
MSN	Sterling Hall (2005 enumeration)	\$17.5			\$17.5
MSN	Human Ecology (GFSB in 2011-13)	\$22.5	\$3.0	\$22.5	\$48.0
	Statewide All Agency REDUCTION	\$65.0			\$65.0
	NON-GPR SUPPORTED				
EAU	Davies Center Redevelopment **		\$48.8		\$48.8
MSN	Lakeshore Residence Hall		\$67.3		\$67.3
MSN	South Union/Memorial Union		\$126.2	\$13.5	\$139.7
OSH	Residence Hall		\$34.0		\$34.0
PKS	Residence Hall		\$17.0		\$17.0
RVF	Field South Fork Suites Addition		\$14.7		\$14.7
STP	Residence Hall		\$36.2		\$36.2
WTW	Residence Hall		\$35.7		\$35.7
	<b>Total</b>	<b>\$162.4</b>	<b>\$382.9</b>	<b>\$45.1</b>	<b>\$590.4</b>

\* Includes \$1.2 M building trust funds

\*\* Includes \$17.4 M existing PR cash/borrowing

- Delaying these projects will endanger the ability to raise and retain **private donations.**
- Delaying projects will only result in **higher construction costs.**
- Delaying recommended projects now will **compound delays** in projects slated next in line.
- Reducing the state maintenance projects will worsen the growing **backlog of serious repairs** needed.
- In a 2005 national university survey, **74%** of students rated campus facilities as an extremely or very important factor in choosing/rejecting a college. Students go to campuses with quality facilities.