

# 2007-09 Capital Budget Major Project Descriptions

## Funding Sources

GFSB-General Fund Supported Borrowing	Gifts-Gift and/or Grant Funds
PRSB-Program Revenue Supported Borrowing	BTF-Building Trust Funds

<b>1. UW System</b>	<b>Classroom Renovation/Instructional Technology Improvements</b>	<b>\$3,500,000 GFSB</b>
---------------------	---	-------------------------

This proposal will continue a major University of Wisconsin System initiative which was started in 1995-97 to upgrade the physical condition and instructional capabilities of facilities to address the multi-faceted educational needs of the 21<sup>st</sup> century. UW System facilities contain 1,570 general assignment classrooms, encompassing almost 1.4 million square feet of space, excluding UW College facilities. The vast majority of these essential instructional spaces have not been updated since construction. A 2006 survey of all general assignment classrooms indicates that thirty-six percent require some degree of remodeling and thirty-four percent do not contain the desired level of technology. The overall magnitude of classroom deficiencies is estimated at approximately \$40 million. Preliminary cost estimates for classroom projects that the institutions requested to implement during 2007-09 total \$10.4 million. Another \$1 million is needed to enable UW-Madison to continue in-building data wiring as part of their 21<sup>st</sup> Century-Phase III project.

<b>2. UW System</b>	<b>Utility Improvements</b>	<b>\$19,889,000 GFSB</b> <b><u>4,815,000 PRSB</u></b> <b>\$24,704,000 Total</b>
---------------------	-----------------------------	---

This project will construct two utility projects at one UW System campus as follows:  
UW-Madison (\$16,009,960 GFSB + \$3,975,050 PRSB = \$19,985,010) The East Campus Utility Improvements project will construct new utility distribution systems to the east side of campus for facilities currently in planning or construction. The two major components of this project are the East Campus Pedestrian Mall Utility Corridor and the Northeast Utility Connection. A tunnel (for heating/cooling, condensate piping, compressed air, chilled water), utility systems, and an electric/signal duct bank are included. The design of all utility components will be accomplished as one coordinated effort, but implementation will be staged to take advantage of the excavation and restoration caused by capital projects, such as the Ogg Hall Demolition, the University Square Redevelopment, and the Chazen Museum Addition.

UW-Madison (\$3,879,000 GFSB + \$841,000 PRSB = \$4,720,000) The Utility Project - Phase I will extend campus utilities from the utility corridor in Observatory Drive to the west lakeshore residence hall and food service development. The new utility corridor extends north from Observatory Drive along the east side of the Natatorium to the existing utility corridor located just north of Goodnight Hall and the Friedrich Center. Steam, steam condensate, chilled water, electrical and telecommunication lines will be extended to provide increased utility capacity for existing and new facilities. Construction of a new roadway over the top of the utility corridor is included.

## Two Biennia Enumerations for Academic Buildings

The 2007-09 Capital Budget includes a two-biennia plan to accomplish four major projects that have been waiting for several biennia. The request would enumerate four major academic facilities in 2007-09 with the GFSB spread over two biennia. Funding for the four projects would utilize the \$70,000,000 GFSB in 2007-09 toward the four projects (Superior, La Crosse, Parkside, and Oshkosh) already in planning, and \$63,193,000 GFSB in 2009-11.

<b>3. UW-Superior</b>	<b>Academic Building</b> 145,000 GSF New Space + 3,000 GSF Greenhouse addition to Barstow Science Bldg	<b>\$24,143,000 GFSB</b> <b>1,200,000 BTF</b> <u><b>7,000,000 Gifts</b></u> <b>\$32,343,000 Total</b>
-----------------------	--	--

This project will construct a new academic building to replace substandard classrooms throughout campus and provide replacement space for Sundquist Hall (converted residence hall) and McCaskill Hall (former campus school), both of which will be demolished as part of this project. An instructional greenhouse will also be constructed as an addition to the Barstow Science Building. Ten departments will move from Sundquist Hall, McCaskill Hall, and Old Main into this new building. This project is necessary as the first step of a long-range plan to replace deficient classrooms and improve computer labs, provide relief to overcrowded areas, efficiently consolidate functions, and eliminate deficient facilities and the associated backlog maintenance.

<b>4. UW-La Crosse</b>	<b>Academic Building</b> 179,600 GSF New Space	<b>\$36,950,000 GFSB</b> <b>350,000 BTF</b> <b>6,000,000 Gifts</b> <u><b>700,000 PRSB</b></u> <b>\$44,000,000 Total</b>
------------------------	---	---

A new academic building will be constructed to address critical campus-wide building space issues. Three old residence Halls—Baird, Trowbridge, and Wilder (now used for administrative functions) will be demolished to create the site. New general access classrooms will replace deficient classrooms that are scattered throughout the campus and will provide the quantity and quality of general assignment classroom space required for instruction. Various academic and student services departments will relocate into this new building, including Communication Studies, International Studies, and Military Science. Computer labs will be developed for program and student use, and a serving kitchen and a storage area will accommodate gatherings for international students and associated organizations and families in the English as a Second Language program.

<b>5. UW-Parkside</b>	<b>Communication Arts Renov. &amp; Addition</b> 48,200 GSF Addition and 79,600 GSF Remodel	<b>\$32,100,000 GFSB</b> <u><b>2,076,000 Gifts</b></u> <b>\$34,176,000 Total</b>
-----------------------	--	--

This addition and remodeling project will address a significant deficit in the quantity and quality of instructional lab space for the fine arts that was identified as the most pressing space issue in a 2001 comprehensive space use assessment. The addition and renovation in the Communication Arts Building will provide space for the fine arts and modern classrooms. This project also will complete the relocation of 3-D Art programs (sculpture, ceramics, and fibers/metals lab) to renovated space in Molinaro Hall. Music, Theatre Arts, and 2-D Art programs will be reconfigured and expanded within the Communication Arts Building, and a multi-purpose choral rehearsal/recital space for music will be constructed.

- |           |                   |                          |                           |
|-----------|-------------------|--------------------------|---------------------------|
| <b>6.</b> | <b>UW-Oshkosh</b> | <b>Academic Building</b> | <b>\$40,000,000 GFSB</b>  |
|           |                   | 203,200 GSF New Space    | <b>\$ 8,000,000 Gifts</b> |
|           |                   |                          | <b>\$48,000,000 Total</b> |

This project will construct a new academic building to house the offices and associated lab spaces for the College of Business Administration, the College of Letters & Science departments of Economics, Geography, & Urban Planning, History, Journalism, Political Science, Psychology, Sociology and programs of Environmental Studies, International Studies and Women’s Studies. In addition, a PC computer teaching classroom and general access open lab will be included as well as student study spaces; a faculty/staff lounge; 44,422 ASF of general access classrooms, and various support spaces for the building occupants.

Technology Support will be relocated from Communication Arts to available space in Wyllie Hall, opening up space in Communication Arts for use by arts programs. Also included will be an improved entrance; an extension of the internal campus concourse system into the new space; construction of an exterior sculpture/ceramics laboratory; and renewal and updating of building systems, equipment, furnishings, and finishes.

- |           |                 |   |                         |
|-----------|-----------------|---|-------------------------|
| <b>7.</b> | <b>UW-Stout</b> | <b>Harvey Hall Renovation - Phase I Theater</b> | <b>\$5,139,000 GFSB</b> |
|           |                 | 12,000 GSF Remodeling                           |                         |

This is the first of two projects that will renovate and upgrade the building infrastructure and remodel space to renew the service life and functionality of 90-year old Harvey Hall, which is listed on the National Register of Historic Places. Phase I will upgrade the theater, support spaces, and related infrastructure including accessibility improvements; ventilation, electrical, plumbing, and furnishing upgrades; seating replacement; asbestos abatement; and lead paint removal. The current theater and support space is outdated and has deteriorated to the point that the theater, which is the only one on campus, cannot support the arts courses that use that space, and thus gets very little use. A future project will be requested to address the remainder of the building infrastructure. Harvey Hall is the second oldest building on the main campus and is expected to continue as an intensively used academic building for the foreseeable future.

- |           |                   |  |                         |
|-----------|-------------------|--|-------------------------|
| <b>8.</b> | <b>UW-Oshkosh</b> | <b>Elmwood Center Remodeling and<br/>Addition for Student Support Services</b> | <b>\$8,464,000 GFSB</b> |
|           |                   | 31,400 GSF Remodeling  |                         |
|           |                   | 4,500 GSF New Space  |                         |

This project will completely remodel the entire Elmwood Commons facility to house a new Student Support, Development and Referral Center. Remodeling will provide typical offices for combined functions of student advising, counseling services, career services and a new referral unit to help students access the satellite support services on campus, such as specialized tutoring. Work will also renovate and upgrade utility systems, such as, plumbing, HVAC and electrical. The building has not been remodeled or renovated since it was originally constructed 36 years ago as the first food service commons on the campus. Elmwood was vacated due to consolidation of all board dining services into another facility. Once the project design is underway, the A/E team may find the cost benefit of new construction may outweigh the cost of remodeling plus an addition.

**9. UW-Green Bay      Rose Hall/Wood Hall Remodeling      \$6,734,000 GFSB**  
 36,848 GSF Remodeling

This project is the third step in a sequence of projects, following construction of Cofrin Hall and the Lab Sciences project, to provide the minimum amount of space needed to solve all significant building space issues on campus. Work will consist of extensive interior demolition and remodeling of significant portions of office and classroom space. Rose Hall will accommodate campus administrative offices, which will relocate from the seventh and eighth floors of the Cofrin Library. Wood Hall will accommodate the offices of the academic program in Social Work; the NEW Partnership for Children and Families, which provides training and continuing education for social services professionals; the Office of Outreach and Adult Access; and the Phuture Phoenix community partnership program. Classroom spaces, corridors, and lounges will be reconfigured to create four to six new classrooms that meet current occupancy codes, improve efficiency and sightlines, and change aspect ratios.

**10. UW-Milwaukee      Physics Building North Wing Renovation      \$3,969,000 GFSB**  
 16,400 GSF Remodeling

**POTENTIAL ALL AGENCY PROJECT – NOT ENUMERATED.**

This project will renovate the 1966 north wing to provide a completely refurbished instructional facility. The first floor north wing general assignment tiered lecture halls seating 128, 130, and 252 persons will be refurbished and upgraded. Asbestos-containing floor tile will be removed, and new seating, lighting, audio-visual equipment, fixed equipment, ceiling, wall and floor finishes, and ADA accessibility will be provided. In addition, the 65-seat Manfred Olson Planetarium, which serves community outreach activities, will be refurbished and upgraded, including supplementary project, sound equipment, and an ambient lighting system. All of the project surfaces of the dome will be cleaned, and the walls will be repainted. Mechanical systems will be updated and emergency exits and restroom improvements will be made.

**11. UW-Stevens Point      Military Science Relocation      \$1,585,000 GFSB**  
 8,560 GSF Addition + 1,620 GSF Remodeling

**ENUMERATED WITH ALL AGENCY FUNDS**

This project will construct two additions and remodel space to enable relocation of the Military Science Department from the Park Student Services Center (SSC) to the Health Enhancement Center. One addition will provide offices, support space, a classroom, lab, and storage. The second addition will replace an old, pre-fabricated metal storage building. The relocation of Military Science will provide suitable space and release space in the SSC for partial reassignment of Nelson Hall occupants. Nelson Hall is a 90-year-old former student residence hall that is structurally sound but has antiquated building systems. The state will not support renewal of this facility, and the high probability of building systems failures may force a building shut-down.

**12. UW-Stevens Point      Maintenance and Materiel Remodeling      \$2,122,000 GFSB**  
 and Addition

10,775 GSF Additions + 10,300 ASF Remodel

**ENUMERATE WITH ALL AGENCY FUNDS**

Additions to and remodeling of the Maintenance & Materiel Building are needed to meet organizational, safety, and space needs. A north-end addition will provide the equipment storage needs of the Grounds Department for front-end loaders, lawnmowers, seeders, trucks, etc. An addition at the southwest corner will provide a new electrician shop, welder shop, and a painter/carpenter/welder materials transfer-loading

area. Secure storage space will be available to locksmiths, and irreplaceable building plans and specifications will be protected. The project also will provide expansion of the central receiving dock, repair of the building's mechanical system, and installation of safety equipment such as eye wash stations.

<b>13. UW-Oshkosh</b>	<b>Facilities Maintenance Relocation/ Acquisition</b>	<b>\$5,946,000 GFSB</b>
		<b><u>350,000 PRSB</u></b>
	65,400 GSF Building/Land Acquisition	<b>\$6,296,000 Total</b>

**COMBINED WITH # 6 OSH ACADEMIC BLDG. WITH FUNDING ADDED IN 2009-11**

This project will provide acquisition of a remodeled, former grocery store to enable the relocation of the Facilities Maintenance operation, Central Stores, Document Services and Postal Service departments. Currently, the UW Oshkosh Foundation has a five-year lease agreement with a purchase option for this building. The large parking lot will continue to be used by parking services to address residence hall long-term parking needs. The existing Facilities Management building will be demolished to create a site for the proposed new academic building.

<b>14. UW-Madison</b>	<b>Human Ecology Addition &amp; Renovation - Planning</b>	<b>\$22,500,000 GFSB 2011-13</b>
		<b>2,950,000 PRSB 2007-09</b>
	80,000 GSF New Space	<b><u>22,500,000 Gifts 2007-09</u></b>
	74,000 GSF Remodeling	<b>\$47,950,000 Total</b>

This project will construct an addition to the School of Human Ecology Building (SoHE). The addition is constructed on the site of the existing Preschool Laboratory and Human Development and Family Studies Building. These structures are demolished as part of this project. The building addition is linked to the existing building. This project allows three of the school's departments to be programmed with contiguous accommodations for faculty, departmental, instructional, and project assistant staff offices. Further, special teaching environments associated with each department can be co-located with the other main functions of the department.

<b>15. UW-Milwaukee</b>	<b>Engineering Campus - Planning</b>	<b>\$3,000,000 BTF</b>
	<b>School of Public Health – Planning</b>	<b>\$300,000 BTF</b>

<b>16. UW-Eau Claire</b>	<b>Education &amp; Student Services Building - Planning</b>	<b>\$35,145,000 GFSB</b>
		<b><u>464,000 BTF</u></b>
	149,000 GSF New Space	<b>\$35,609,000 Total</b>

**RECOMMENDED PLANNING \$1,066,000 BTF – NOT ENUMERATED**

This project will construct a building to replace space in the Campus School, which will be demolished as part of this project, and Brewer Hall, which will be demolished in the future. The building will replace deficient instructional space in the Campus School and Brewer Hall currently occupied by the School of Education, and will move the Department of Psychology from Hibbard Hall, freeing up space there to relieve overcrowding in the College of Arts and Sciences. This project also consolidates Student Development and Diversity offices from scattered locations into this facility, and replaces deficient general assignment classrooms. It is the first step in a long-range plan to eliminate deficient facilities, relieve overcrowding, and consolidate functions.

<b>17. UW-River Falls</b>	<b>Health/Human Performance/ Recreation</b>	\$32,374,000	GFSB
	185,700 GSF Addition	5,214,000	PRSB
	8,100 GSF Remodeling	<u>2,000,000</u>	Gifts
		<b>\$39,588,000</b>	<b>Total</b>

**Recommended Planning \$1,044,700 BTF- NOT ENUMERATED**

This project will construct an addition to the Hunt/Knowles complex to house the Health and Human Performance programs that are currently located in the Karges Physical Education Center, the Nelson Building, and the Hunt/Knowles complex. Space in the Hunt/Knowles complex will be remodeled as necessary to support the addition, and upgrading will be done in the complex to renew backlog maintenance. In addition to being housed in scattered locations, the space now being used in Karges and Nelson is deficient in quantity and quality, and not capable of being renovated to meet current needs. This space will be demolished after the construction of the addition. The existing parking lot will be expanded by 230 spaces in order to support the new building. The current project scope is the result of careful investigation of a number of alternatives. This alternative has been shown to be the most cost effective proposal that could meet the program needs.

**Non-GFSB Major Projects**

(Program Revenue Supported Borrowing, PR Cash, and Gifts and Grants)

<b>18. UW-Eau Claire</b>	<b>Davies University Center</b>	<b>\$31,406,600</b>	<b>PRSB</b>
	<b>Redevelopment</b>	<b>8,510,400</b>	<b>Existing PRSB</b>
	111,400 GSF New Space	<u><b>8,885,000</b></u>	<b>PR Cash</b>
	66,700 GSF Remodeling	<b>\$48,802,000</b>	<b>Total PRSB</b>

This project will remodel approximately 66,700 GSF of the existing 129,822 GSF W.R. Davies University Center, demolish approximately 63,100 of space, and construct an addition of approximately 72,400 ASF/111,400 GSF. Depending on a feasibility and design analysis by a design consultant team, the entire structure may be demolished and a replacement structure of approximately 112,400 ASF/172,900 GSF be constructed. The remodeled and/or new space will update the existing facility, portions of which date back to 1959, and most of which is functionally obsolete and has infrastructure that is past its usable life. The facility will provide updated and expanded space for dining, retail services, lounge and recreation, meetings, student organizations, and administrative offices.

A project of limited scope and an \$8.5 million budget was proposed in 2000 and an increase in student segregated fees of \$38 per semester was approved by student referendum in 2000. However, when planning began for this project, it became apparent that the scope and budget were not adequate to address the problems in Davies. Therefore, the present project scope was developed as a more comprehensive and long-term approach. The debt service for this project, assuming the more expensive complete replacement option, will be approximately \$3,220,000 per year, based on 20-year bonds. Three student governance groups have approved the segregated fee increase necessary to support this debt service, and a student survey has further confirmed student support for this project. The segregated fees will increase \$125 per semester, to be phased in over a four year period, starting in fall 2007. Revenue from the original fee increase, combined with revenue from this fee increase, will result in approximately \$8.8 million of cash reserves that will also be applied to the cost of this

project when construction begins.

**19. UW-Extension                      Lowell Hall Guestroom Remodeling                      \$3,600,000 PRSB**  
28,000 GSF Remodeling

This project will renovate existing office space and associated common corridors into 52 new guestrooms at the Lowell Center, one of the UW-Extension Conference Center facilities. The proposed work is confined to portions of four floors of the existing building and includes new and/or renovated bathrooms for each guestroom, finishes, heating and ventilation, electrical and plumbing upgrades as necessary.

The UW-Extension Conference Center operations are currently housed in three different locations: Lowell Center, Pyle Center, and the Friedrich Center. This remodeling project will allow for the consolidation of conference operations into two facilities that will be geographically located closer together (Pyle Center and Lowell Hall). The consolidation is expected to reduce operating inefficiencies, duplication, operational costs, and space and equipment redundancy.

**20. UW-La Crosse                      Stadium & Fields                      \$12,112,000 Gifts**  
41,000 GSF New Space                      2,500,000 PRSB  
**\$14,612,000 Total**

**\$600,000 ALL AGENCY TO BE REPLACED AT DESIGN REPORT**

This project consists of the demolition of the existing stadium structure, running track, and stadium lighting system, and the construction of a new 10,000 seat stadium complex, an artificial playing surface football field, a nine-lane rubberized competition running track and area for field events, and a new stadium lighting system. It will also include the relocation of all the exterior natural turf competition, practice, and recreation fields, the installation of lighting systems related to those fields, and the construction of permanent seating for the competition soccer field. The project will add approximately 41,000 GSF of space under the stadium for classrooms, locker rooms, training rooms, and a fitness center.

**21. UW-Madison                      Parking Ramps Expansion Lots 36 & 46                      \$4,432,000 PRSB**  
Lot 36 Ramp = \$2,450,000 Total                      2,700,000 PR-Cash  
Lot 46 Ramp = \$4,682,000 Total                      **\$7,132,000 Total**  
Additional 367 parking spaces

This project will provide additional parking in the east and central campus areas to replace surface parking spaces lost to proposed construction and redevelopment projects. The project will add 117 stalls to the Lot 36 (Steenbock) Parking Ramp by building out the third level and adding a fourth level to the existing ramp. The project will also add 250 stalls to the Lot 46 (southeast campus) Parking Ramp by construction of an additional two levels to the existing ramp.

**22. UW-Madison                      Chadbourne and Barnard Halls Renovation                      \$14,627,000 PRSB**  
42,700 GSF Remodeling  
4,500 GSF New Space

This project will renovate areas of Chadbourne and Barnard Halls to improve the overall efficiency and usability of the space which is currently hampered by mechanical failures and little flexibility of design. Typical project work will include construction of new elevator hoistways and installation of new elevators, creation of more modern bathroom spaces, expansion and renovation of floor lounges, HVAC and

electrical replacements and upgrades, and appropriate site work. The work will be phased to allow occupancy during the academic year.

- |                       |   |                          |
|-----------------------|---|--------------------------|
| <b>23. UW-Madison</b> | <b>Lakeshore Residence Hall Development<br/>Phases I and II</b> | <b>\$67,227,000 PRSB</b> |
|                       | \$43,419,000 PRSB (Phase I)                                     |                          |
|                       | \$23,808,000 PRSB (Phase II)                                    |                          |
|                       | 251,820 GSF New Space   |                          |
|                       | 6,000 GSF Additional Space                                      |                          |

This is a two-phase, multi-year project that will increase residence hall capacity and significantly improve housing and food service facilities in the west lakeshore area of campus by constructing three new residence halls with a total capacity of 504 beds, a new food service facility, and a new commons space. Phase I of the project will include the construction of one building (approximately 171,820 GSF) that will include two residence halls and a new food service facility, and the construction of a modest addition to Bradley Hall (approximately 3,000 GSF) and related renovations. Phase II of the project will complete the project with the construction of a new building (approximately 80,000 GSF) that will include the third residence hall and area-wide program and student services spaces, the demolition of Holt Commons, and a modest addition (approximately 3,000 GSF) and related required renovations to Cole and Sullivan Halls.

- |                       |                                   |                           |
|-----------------------|-----------------------------------|---------------------------|
| <b>24. UW-Madison</b> | <b>Music Performance Building</b> | <b>\$43,865,000 Gifts</b> |
|                       | 55,000 GSF New Space              |                           |

This building is the first of two new facilities planned for the School of Music, the first being the Music Performance Facility, the second, a Music Instructional Facility that will be requested in the future. This project will construct a 55,000 GSF three-story Music Performance Facility building at the corner of Lake Street and University Avenue which will include an 800-seat Concert Hall, a 350-seat Recital Hall, and key front and back-of-the-house support spaces. Included in this project is construction of a main plaza that will also serve the Chazen Museum of Art. This project will include demolition of commercial properties owned by the university in order to provide a site for this project. The two facilities for the School of Music will replace deficient space that is currently located in the Mosse Humanities Building, which will be demolished in the future.

- |                       |  |                                   |
|-----------------------|--|-----------------------------------|
| <b>25. UW-Madison</b> | <b>New South Campus Union and<br/>Memorial Union Theater Wing Renovation</b> | <b>\$126,200,000 PRSB</b>         |
|                       | 295,200 GSF New Space  | <b><u>\$13,500,000</u> Gifts</b>  |
|                       | 74,200 GSF Remodeling  | <b><u>\$139,700,000</u> Total</b> |

This project will construct a 170,000 ASF/274,200 GSF replacement for the existing Union South, which will be demolished, along with HiRay Hall, and the Randall Towers. The new facility will replace a building that is poorly configured, aesthetically unwelcoming, functionally inadequate, and has infrastructure that is at the end of its useable life. The new facility will provide updated and expanded dining and retail services, lounge and recreation space, student organization space, and 120 guest rooms for campus visitors. Further study will determine whether the guest rooms will be managed by Wisconsin Union staff or contracted out. The project will also construct a 270 stall parking structure beneath the building, and will provide exterior space with improved usability.

This project also includes complete renovation of the existing 1939 theater wing of Memorial Union. In addition to restoration work that will preserve the historical characteristics of this structure, the





**34. UW-Whitewater      Residence Hall - Whitewater      \$35,728,000 PRSB**  
198,700 GSF New Space

This project will build two suite style residence halls for 450 student located in the academic core of the campus. They will be single occupancy bedrooms in suite-style arrangements to meet the market demand. The possibility of a single residence hall with a slightly smaller budget will be investigated during the design phase. Four-bedroom suites will be provided, with a common area, kitchenette with sink, microwave and refrigerator, and bathroom facilities dedicated to only that suite. The project will also include common areas such as lobby, mail rooms, laundry rooms and gathering space on the first floor and lower level to support the building occupants.

**35. UW-Whitewater      Multi-Sport Facility – Phase III      \$3,474,000 Gifts**  
12,847 GSF New Space

This project will construct a new Softball Support Building (2,500 GSF) and a new Track/Soccer Support Building (10,347 GSF) that will contain a concessions area, public restrooms, team locker rooms, working and meeting spaces, and an athletic training area. This will be located on the west side of the combined running track/soccer field.

**36. UW-Milwaukee      Columbia St.Mary’s Purchase/Remodel      Defer \$28,265,000 GFSB**

The 2005-07 Capital Budget enumerated funds over two biennia for the purchase and renovation of the Columbia-St. Mary's Hospital, Columbia Campus land and facilities.

2005-07 Enumeration Schedule  
2007-09 \$28,265,000 GFSB  
2009-11 \$28,265,000 GFSB  
2007-09 \$27795,000 PRSB  
2009-11 \$27,795,000 PRSB  
Total: \$112,120,000

CSM’s Columbia Campus is immediately adjacent to UW-Milwaukee and presents an opportunity for growth for the physically compressed UWM campus. However, it is not anticipated that the funds will be needed for the purchase in the 2007-09 biennium.